

Use of CDBG Funds By NEW ROCHELLE, NY 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
05L	PS	Child Care Services	\$33,485.96	1.21%
05U	PS	Housing Counseling	\$1,000.00	0.04%
Subtotal for : Public Services			\$34,485.96	1.25%
04	AC	Clearance and Demolition	\$33,147.03	1.20%
Subtotal for : Acquisition			\$33,147.03	1.20%
21A	AP	General Program Administration	\$4,716.00	0.17%
21H	AP	HOME Administrative/Planning Costs of PJ (Subject to Cap)	\$310,207.97	11.22%
Subtotal for : Administrative And Planning			\$314,923.97	11.39%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$220,580.57	7.98%
17D	ED	Other Commercial/Industrial Improvements	\$4,000.00	0.14%
18B	ED	ED Direct: Technical Assistance	\$181,201.12	6.56%
Subtotal for : Economic Development			\$405,781.69	14.68%
03	PI	Public Facilities and Improvements (General)	\$335,669.89	12.14%
03D	PI	Youth Centers/Facilities	\$92,915.92	3.36%
03F	PI	Parks, Recreational Facilities	\$80,480.85	2.91%
03K	PI	Street Improvements	\$17,484.94	0.63%
03L	PI	Sidewalks	\$1,263,618.54	45.71%
Subtotal for : Public Improvements			\$1,790,170.14	64.76%
05	PS	Public Services (General)	\$95,461.28	3.45%
05A	PS	Senior Services	\$29,872.58	1.08%
05B	PS	Services for The Disabled	\$12,500.00	0.45%
05D	PS	Youth Services	\$35,967.73	1.30%
05E	PS	Transportation Services	\$664.47	0.02%
05H	PS	Employment Training	\$11,309.00	0.41%
Subtotal for : Public Services			\$185,775.06	6.72%
Total Disbursements:			\$2,764,283.85	100.00%