

Use of CDBG Funds By NEW YORK CITY, NY 1/1/2009 To 12/31/2009

As Of 2010-04-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|---|-------------------------|----------------|
| 04 | AC | Clearance and Demolition | \$7,857,971.00 | 3.16% |
| 08 | AC | Relocation | \$9,805,613.00 | 3.94% |
| Subtotal for : Acquisition | | | \$17,663,584.00 | 7.10% |
| 20 | AP | Planning | \$29,985,154.00 | 12.05% |
| 21A | AP | General Program Administration | \$9,953,918.00 | 4.00% |
| 21D | AP | Fair Housing Activities | \$963,208.00 | 0.39% |
| Subtotal for : Administrative And Planning | | | \$40,902,280.00 | 16.44% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$1,848,526.00 | 0.74% |
| 18B | ED | ED Direct: Technical Assistance | \$4,372,885.00 | 1.76% |
| Subtotal for : Economic Development | | | \$6,221,411.00 | 2.50% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$202,060.00 | 0.08% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$11,515,448.00 | 4.63% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$375,872.00 | 0.15% |
| 15 | HR | Code Enforcement | \$55,092,841.00 | 22.15% |
| 16A | HR | Residential Historic Preservation | \$44,940.00 | 0.02% |
| 19E | HR | CDBG Operation and Repair of Foreclosed Property | \$23,029,923.85 | 9.26% |
| Subtotal for : Housing | | | \$90,261,084.85 | 36.29% |
| 03 | PI | Public Facilities and Improvements (General) | \$6,522,959.00 | 2.62% |
| 03A | PI | Senior Centers | \$1,043,931.00 | 0.42% |
| 03C | PI | Homeless Facilities (not operating costs) | \$333,008.00 | 0.13% |
| 03E | PI | Neighborhood Facilities | \$202,624.00 | 0.08% |
| 03M | PI | Child Care Centers/Facilities for Children | \$195,161.00 | 0.08% |
| 06 | PI | Interim Assistance | \$48,489,463.00 | 19.49% |
| 16B | PI | Non-Residential Historic Preservation | \$203,356.00 | 0.08% |
| Subtotal for : Public Improvements | | | \$56,990,502.00 | 22.91% |
| 05 | PS | Public Services (General) | \$26,588,117.00 | 10.69% |
| 05A | PS | Senior Services | \$942,325.00 | 0.38% |
| 05B | PS | Services for The Disabled | \$129,974.00 | 0.05% |
| 05D | PS | Youth Services | \$777,515.00 | 0.31% |
| 05H | PS | Employment Training | \$4,612,502.00 | 1.85% |
| 05L | PS | Child Care Services | \$3,291,999.00 | 1.32% |
| 05O | PS | Mental Health Services | \$340,957.00 | 0.14% |
| Subtotal for : Public Services | | | \$36,683,389.00 | 14.75% |
| 19C | OT | CDBG Non-Profit Organization Capacity Building | \$29,829.00 | 0.01% |
| Subtotal for : Other | | | \$29,829.00 | 0.01% |
| Total Disbursements: | | | \$248,752,079.85 | 100.00% |