

Use of CDBG Funds By the STATE of NEW YORK 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$24,192.00	0.06%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$117,795.00	0.28%
Subtotal for : Acquisition			\$141,987.00	0.34%
20	AP	Planning	\$85,547.93	0.20%
21A	AP	General Program Administration	\$2,865,708.37	6.82%
Subtotal for : Administrative And Planning			\$2,951,256.30	7.02%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,261,196.95	3.00%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,363,826.65	3.24%
17D	ED	Other Commercial/Industrial Improvements	\$236,545.00	0.56%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$8,944,278.43	21.27%
18C	ED	Micro-Enterprise Assistance	\$1,521,931.29	3.62%
Subtotal for : Economic Development			\$13,327,778.32	31.70%
13	HR	Direct Homeownership Assistance	\$2,180,347.27	5.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,914,221.09	21.20%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,123,071.78	5.05%
14H	HR	Rehabilitation Administration	\$1,421,393.61	3.38%
15	HR	Code Enforcement	\$9,550.14	0.02%
Subtotal for : Housing			\$14,648,583.89	34.84%
03	PI	Public Facilities and Improvements (General)	\$810,567.96	1.93%
03A	PI	Senior Centers	\$837,227.84	1.99%
03E	PI	Neighborhood Facilities	\$30,216.04	0.07%
03F	PI	Parks, Recreational Facilities	\$61,450.00	0.15%
03G	PI	Parking Facilities	\$156,154.26	0.37%
03J	PI	Water/Sewer Improvements	\$7,710,489.35	18.34%
03K	PI	Street Improvements	\$218,951.19	0.52%
03L	PI	Sidewalks	\$236,447.01	0.56%
03M	PI	Child Care Centers/Facilities for Children	\$415,179.51	0.99%
03P	PI	Health Facilities	\$160,362.50	0.38%
Subtotal for : Public Improvements			\$10,637,045.66	25.30%
19H	OT	State CDBG Technical Assistance to Grantees	\$340,283.40	0.81%
Subtotal for : Other			\$340,283.40	0.81%
Total Disbursements:			\$42,046,934.57	100.00%