

Use of CDBG Funds By NEWARK, OH 1/1/2009 To 12/31/2009

As Of 2010-04-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|---|---------------------|----------------|
| 04 | AC | Clearance and Demolition | \$10,522.00 | 1.43% |
| Subtotal for : Acquisition | | | \$10,522.00 | 1.43% |
| 21A | AP | General Program Administration | \$134,511.00 | 18.27% |
| Subtotal for : Administrative And Planning | | | \$134,511.00 | 18.27% |
| 18B | ED | ED Direct: Technical Assistance | \$35,000.00 | 4.75% |
| 18C | ED | Micro-Enterprise Assistance | \$10,000.00 | 1.36% |
| Subtotal for : Economic Development | | | \$45,000.00 | 6.11% |
| 13 | HR | Direct Homeownership Assistance | \$7,515.00 | 1.02% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$11,737.00 | 1.59% |
| 14H | HR | Rehabilitation Administration | \$233,292.00 | 31.68% |
| Subtotal for : Housing | | | \$252,544.00 | 34.29% |
| 03 | PI | Public Facilities and Improvements (General) | \$9,020.00 | 1.22% |
| 03B | PI | Centers for the Disabled/Handicapped | \$1,395.00 | 0.19% |
| 03C | PI | Homeless Facilities (not operating costs) | \$28,000.00 | 3.80% |
| 03F | PI | Parks, Recreational Facilities | \$5,477.00 | 0.74% |
| 03J | PI | Water/Sewer Improvements | \$2,000.00 | 0.27% |
| 03K | PI | Street Improvements | \$133,607.00 | 18.14% |
| 03P | PI | Health Facilities | \$25,624.00 | 3.48% |
| Subtotal for : Public Improvements | | | \$205,123.00 | 27.85% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$34,902.00 | 4.74% |
| 05 | PS | Public Services (General) | \$5,000.00 | 0.68% |
| 05D | PS | Youth Services | \$2,580.00 | 0.35% |
| 05E | PS | Transportation Services | \$5,058.00 | 0.69% |
| 05K | PS | Tenant/Landlord Counseling | \$22,216.00 | 3.02% |
| 05Q | PS | Subsistence Payments | \$14,980.00 | 2.03% |
| Subtotal for : Public Services | | | \$84,736.00 | 11.51% |
| 19D | OT | CDBG Assistance to Institutions of Higher Education | \$4,000.00 | 0.54% |
| Subtotal for : Other | | | \$4,000.00 | 0.54% |
| Total Disbursements: | | | \$736,436.00 | 100.00% |