

Use of CDBG Funds By NEWBURGH, NY 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$3,828.49	0.95%
21A	AP	General Program Administration	\$110,287.46	27.24%
Subtotal for : Administrative And Planning			\$114,115.95	28.18%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,937.50	1.47%
18B	ED	ED Direct: Technical Assistance	\$10,641.37	2.63%
Subtotal for : Economic Development			\$16,578.87	4.09%
15	HR	Code Enforcement	\$30,871.42	7.62%
16A	HR	Residential Historic Preservation	\$17,863.71	4.41%
Subtotal for : Housing			\$48,735.13	12.04%
03	PI	Public Facilities and Improvements (General)	\$957.00	0.24%
03E	PI	Neighborhood Facilities	\$47,669.77	11.77%
03F	PI	Parks, Recreational Facilities	\$3,430.88	0.85%
16B	PI	Non-Residential Historic Preservation	\$94,375.56	23.31%
Subtotal for : Public Improvements			\$146,433.21	36.16%
05	PS	Public Services (General)	\$38,655.77	9.55%
05D	PS	Youth Services	\$21,935.50	5.42%
05I	PS	Crime Awareness/Prevention	\$2,761.21	0.68%
Subtotal for : Public Services			\$63,352.48	15.65%
19F	VV	Planned Repayments of Section 108 Loans	\$15,707.50	3.88%
Subtotal for : Repayments Of Section 108 Loans			\$15,707.50	3.88%
Total Disbursements:			\$404,923.14	100.00%