

Use of CDBG Funds By NIAGARA FALLS, NY 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$270,875.48	9.01%
Subtotal for : Acquisition			\$270,875.48	9.01%
20	AP	Planning	\$7,242.80	0.24%
21A	AP	General Program Administration	\$582,573.91	19.37%
Subtotal for : Administrative And Planning			\$589,816.71	19.61%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$12,895.41	0.43%
18B	ED	ED Direct: Technical Assistance	\$171,521.78	5.70%
Subtotal for : Economic Development			\$184,417.19	6.13%
13	HR	Direct Homeownership Assistance	\$50,874.29	1.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$432,985.66	14.40%
14B	HR	Rehabilitation: Multi-Unit Residential	\$235,954.19	7.84%
14H	HR	Rehabilitation Administration	\$506,234.19	16.83%
15	HR	Code Enforcement	\$52,780.90	1.75%
Subtotal for : Housing			\$1,278,829.23	42.52%
03	PI	Public Facilities and Improvements (General)	\$85,000.00	2.83%
03F	PI	Parks, Recreational Facilities	\$46,855.00	1.56%
03K	PI	Street Improvements	\$131,288.50	4.36%
06	PI	Interim Assistance	\$15,824.55	0.53%
Subtotal for : Public Improvements			\$278,968.05	9.27%
05	PS	Public Services (General)	\$183,317.67	6.09%
05B	PS	Services for The Disabled	\$45,850.00	1.52%
05D	PS	Youth Services	\$130,424.51	4.34%
05I	PS	Crime Awareness/Prevention	\$37,769.04	1.26%
05J	PS	Fair Housing Activities	\$7,500.00	0.25%
Subtotal for : Public Services			\$404,861.22	13.46%
Total Disbursements:			\$3,007,767.88	100.00%