

Use of CDBG Funds By NORRISTOWN, PA 3/1/2009 To 2/28/2010

As Of 2010-06-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$144,735.40	13.86%
21D	AP	Fair Housing Activities	\$29,383.08	2.81%
Subtotal for : Administrative And Planning			\$174,118.48	16.68%
18C	ED	Micro-Enterprise Assistance	\$36,200.40	3.47%
Subtotal for : Economic Development			\$36,200.40	3.47%
13	HR	Direct Homeownership Assistance	\$12,500.00	1.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$117,443.00	11.25%
14G	HR	Acquisition for Rehabilitation	\$30,000.00	2.87%
14H	HR	Rehabilitation Administration	\$24,440.00	2.34%
15	HR	Code Enforcement	\$110,226.25	10.56%
Subtotal for : Housing			\$294,609.25	28.22%
03	PI	Public Facilities and Improvements (General)	\$462,888.14	44.34%
03F	PI	Parks, Recreational Facilities	\$55,862.89	5.35%
03L	PI	Sidewalks	\$20,315.87	1.95%
Subtotal for : Public Improvements			\$539,066.90	51.64%
Total Disbursements:			\$1,043,995.03	100.00%