

Use of CDBG Funds By the STATE of NORTH CAROLINA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$493,720.03	1.21%
04	AC	Clearance and Demolition	\$859,889.75	2.11%
08	AC	Relocation	\$6,636,300.27	16.25%
Subtotal for : Acquisition			\$7,989,910.05	19.57%
20	AP	Planning	\$478,708.27	1.17%
20A	AP	State Palnning	\$7,000.00	0.02%
21A	AP	General Program Administration	\$4,120,557.15	10.09%
Subtotal for : Administrative And Planning			\$4,606,265.42	11.28%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,117,669.13	2.74%
17C	ED	Commercial/Industrial Building Acqisition, Construction, Rehabilitation	\$30,340.13	0.07%
17D	ED	Other Commercial/Industrial Improvements	\$345,664.54	0.85%
Subtotal for : Economic Development			\$1,493,673.80	3.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,265,223.65	25.14%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$3,684.08	0.01%
Subtotal for : Housing			\$10,268,907.73	25.15%
03	PI	Public Facilities and Improvements (General)	\$54,334.15	0.13%
03C	PI	Homeless Facilities (not operating costs)	\$26,222.00	0.06%
03F	PI	Parks, Recreational Facilities	\$13,685.59	0.03%
03I	PI	Flood and Drainage Facilities	\$536,724.40	1.31%
03J	PI	Water/Sewer Improvements	\$14,268,394.62	34.94%
03K	PI	Street Improvements	\$1,441,249.52	3.53%
03L	PI	Sidewalks	\$41,193.48	0.10%
Subtotal for : Public Improvements			\$16,381,803.76	40.11%
05	PS	Public Services (General)	\$4,926.02	0.01%
05C	PS	Legal Services	\$61,835.00	0.15%
05R	PS	Homeownership Assistance (Not Direct)	\$29,814.87	0.07%
Subtotal for : Public Services			\$96,575.89	0.24%
Total Disbursements:			\$40,837,136.65	100.00%