

Use of CDBG Funds By the STATE of NORTH DAKOTA 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20A	AP	State Palnning	\$3,142.42	0.07%
21A	AP	General Program Administration	\$413,224.32	8.65%
21J	AP	State Administration	\$17,260.00	0.36%
Subtotal for : Administrative And Planning			\$433,626.74	9.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,501,177.21	31.41%
Subtotal for : Economic Development			\$1,501,177.21	31.41%
12	HR	Construction of Housing	\$91,273.50	1.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$68,000.80	1.42%
14B	HR	Rehabilitation: Multi-Unit Residential	\$157,493.11	3.30%
Subtotal for : Housing			\$316,767.41	6.63%
03	PI	Public Facilities and Improvements (General)	\$576,988.58	12.07%
03J	PI	Water/Sewer Improvements	\$1,831,199.61	38.31%
03O	PI	Fire Stations/Equipment	\$104,700.00	2.19%
Subtotal for : Public Improvements			\$2,512,888.19	52.58%
19H	OT	State CDBG Technical Assistance to Grantees	\$14,900.06	0.31%
Subtotal for : Other			\$14,900.06	0.31%
Total Disbursements:			\$4,779,359.61	100.00%