

## Use of CDBG Funds By the STATE of OKLAHOMA 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$170,850.00	1.16%
04	AC	Clearance and Demolition	\$95,200.00	0.65%
<b>Subtotal for : Acquisition</b>			<b>\$266,050.00</b>	<b>1.81%</b>
20A	AP	State Palnning	\$542,773.00	3.69%
21A	AP	General Program Administration	\$88,157.36	0.60%
21J	AP	State Administration	\$226,131.25	1.54%
<b>Subtotal for : Administrative And Planning</b>			<b>\$857,061.61</b>	<b>5.82%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$204,863.88	1.39%
17C	ED	Commercial/Industrial Building Acqisition, Construction, Rehabilitation	\$13,500.00	0.09%
<b>Subtotal for : Economic Development</b>			<b>\$218,363.88</b>	<b>1.48%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$317,836.79	2.16%
<b>Subtotal for : Housing</b>			<b>\$317,836.79</b>	<b>2.16%</b>
03	PI	Public Facilities and Improvements (General)	\$629,403.34	4.27%
03A	PI	Senior Centers	\$107,288.46	0.73%
03E	PI	Neighborhood Facilities	\$242,761.88	1.65%
03F	PI	Parks, Recreational Facilities	\$169,504.63	1.15%
03G	PI	Parking Facilities	\$61,085.05	0.41%
03I	PI	Flood and Drainage Facilities	\$194,908.47	1.32%
03J	PI	Water/Sewer Improvements	\$9,651,870.21	65.53%
03K	PI	Street Improvements	\$825,258.14	5.60%
03L	PI	Sidewalks	\$337,678.37	2.29%
03O	PI	Fire Stations/Equipment	\$472,709.64	3.21%
03P	PI	Health Facilities	\$140,292.00	0.95%
<b>Subtotal for : Public Improvements</b>			<b>\$12,832,760.19</b>	<b>87.13%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$236,473.74	1.61%
<b>Subtotal for : Other</b>			<b>\$236,473.74</b>	<b>1.61%</b>
<b>Total Disbursements:</b>			<b>\$14,728,546.21</b>	<b>100.00%</b>