

Use of CDBG Funds By OMAHA, NE 1/1/2009 To 12/31/2009
As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$398,421.41	6.23%
04	AC	Clearance and Demolition	\$248,462.04	3.89%
Subtotal for : Acquisition			\$646,883.45	10.12%
21A	AP	General Program Administration	\$1,057,442.01	16.54%
21D	AP	Fair Housing Activities	\$4,755.00	0.07%
Subtotal for : Administrative And Planning			\$1,062,197.01	16.61%
18B	ED	ED Direct: Technical Assistance	\$79,992.69	1.25%
18C	ED	Micro-Enterprise Assistance	\$193,145.13	3.02%
Subtotal for : Economic Development			\$273,137.82	4.27%
12	HR	Construction of Housing	\$245,219.84	3.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,319,879.98	20.64%
Subtotal for : Housing			\$1,565,099.82	24.48%
03	PI	Public Facilities and Improvements (General)	\$1,652,090.97	25.84%
03C	PI	Homeless Facilities (not operating costs)	\$676,336.21	10.58%
Subtotal for : Public Improvements			\$2,328,427.18	36.42%
05	PS	Public Services (General)	\$50,000.00	0.78%
05R	PS	Homeownership Assistance (Not Direct)	\$30,000.00	0.47%
Subtotal for : Public Services			\$80,000.00	1.25%
19F	VV	Planned Repayments of Section 108 Loans	\$437,610.70	6.84%
Subtotal for : Repayments Of Section 108 Loans			\$437,610.70	6.84%
Total Disbursements:			\$6,393,355.98	100.00%