

Use of CDBG Funds By the STATE of OREGON 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$315,711.00	1.76%
04	AC	Clearance and Demolition	\$4,088.00	0.02%
Subtotal for : Acquisition			\$319,799.00	1.78%
20	AP	Planning	\$166,973.00	0.93%
20A	AP	State Palnning	\$114,211.00	0.64%
21A	AP	General Program Administration	\$891,546.07	4.97%
Subtotal for : Administrative And Planning			\$1,172,730.07	6.53%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$659,154.00	3.67%
18C	ED	Micro-Enterprise Assistance	\$543,922.00	3.03%
Subtotal for : Economic Development			\$1,203,076.00	6.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,168,246.00	17.65%
14H	HR	Rehabilitation Administration	\$654,024.00	3.64%
Subtotal for : Housing			\$3,822,270.00	21.30%
03	PI	Public Facilities and Improvements (General)	\$682,230.00	3.80%
03A	PI	Senior Centers	\$110,305.00	0.61%
03E	PI	Neighborhood Facilities	\$19,541.00	0.11%
03J	PI	Water/Sewer Improvements	\$7,732,714.00	43.09%
03M	PI	Child Care Centers/Facilities for Children	\$408,755.00	2.28%
03O	PI	Fire Stations/Equipment	\$790,202.00	4.40%
03P	PI	Health Facilities	\$762,875.00	4.25%
Subtotal for : Public Improvements			\$10,506,622.00	58.55%
05	PS	Public Services (General)	\$322,322.40	1.80%
05M	PS	Health Services	\$528,896.00	2.95%
Subtotal for : Public Services			\$851,218.40	4.74%
19H	OT	State CDBG Technical Assistance to Grantees	\$70,250.00	0.39%
Subtotal for : Other			\$70,250.00	0.39%
Total Disbursements:			\$17,945,965.47	100.00%