

Use of CDBG Funds By OSHKOSH, WI 5/1/2009 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$171,268.63	17.08%
Subtotal for : Acquisition			\$171,268.63	17.08%
20	AP	Planning	\$9,069.85	0.90%
21A	AP	General Program Administration	\$183,793.06	18.33%
Subtotal for : Administrative And Planning			\$192,862.91	19.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$455,877.28	45.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$8,594.00	0.86%
Subtotal for : Housing			\$464,471.28	46.32%
03	PI	Public Facilities and Improvements (General)	\$100,447.21	10.02%
03A	PI	Senior Centers	\$794.82	0.08%
06	PI	Interim Assistance	\$7,500.00	0.75%
Subtotal for : Public Improvements			\$108,742.03	10.84%
05	PS	Public Services (General)	\$5,250.00	0.52%
05A	PS	Senior Services	\$11,445.00	1.14%
05G	PS	Battered and Abused Spouses	\$11,500.00	1.15%
05H	PS	Employment Training	\$5,000.00	0.50%
05J	PS	Fair Housing Activities	\$9,625.00	0.96%
05M	PS	Health Services	\$18,555.00	1.85%
05O	PS	Mental Heath Services	\$4,000.00	0.40%
Subtotal for : Public Services			\$65,375.00	6.52%
Total Disbursements:			\$1,002,719.85	100.00%