

Use of CDBG Funds By PARMA, OH 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$51,760.89	4.91%
Subtotal for : Acquisition			\$51,760.89	4.91%
21A	AP	General Program Administration	\$143,115.76	13.58%
21D	AP	Fair Housing Activities	\$24,750.00	2.35%
Subtotal for : Administrative And Planning			\$167,865.76	15.92%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$29,046.17	2.76%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$34,191.02	3.24%
Subtotal for : Economic Development			\$63,237.19	6.00%
13	HR	Direct Homeownership Assistance	\$50,708.80	4.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$109,012.07	10.34%
14H	HR	Rehabilitation Administration	\$50,708.80	4.81%
15	HR	Code Enforcement	\$50,000.00	4.74%
Subtotal for : Housing			\$260,429.67	24.71%
03	PI	Public Facilities and Improvements (General)	\$137,326.10	13.03%
03K	PI	Street Improvements	\$105,000.00	9.96%
03L	PI	Sidewalks	\$132,069.90	12.53%
Subtotal for : Public Improvements			\$374,396.00	35.52%
05	PS	Public Services (General)	\$36,972.14	3.51%
05A	PS	Senior Services	\$21,227.44	2.01%
05Q	PS	Subsistence Payments	\$78,228.06	7.42%
Subtotal for : Public Services			\$136,427.64	12.94%
Total Disbursements:			\$1,054,117.15	100.00%