

Use of CDBG Funds By PASCO, WA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$99,648.82	17.27%
Subtotal for : Administrative And Planning			\$99,648.82	17.27%
18B	ED	ED Direct: Technical Assistance	\$52,916.66	9.17%
Subtotal for : Economic Development			\$52,916.66	9.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,981.35	2.60%
15	HR	Code Enforcement	\$37,474.34	6.49%
Subtotal for : Housing			\$52,455.69	9.09%
03E	PI	Neighborhood Facilities	\$63,793.42	11.05%
03F	PI	Parks, Recreational Facilities	\$219,472.88	38.03%
03J	PI	Water/Sewer Improvements	\$8,360.00	1.45%
Subtotal for : Public Improvements			\$291,626.30	50.53%
05	PS	Public Services (General)	\$36,666.68	6.35%
05A	PS	Senior Services	\$38,333.33	6.64%
05D	PS	Youth Services	\$5,500.00	0.95%
Subtotal for : Public Services			\$80,500.01	13.95%
Total Disbursements:			\$577,147.48	100.00%