

Use of CDBG Funds By PITTSBURGH, PA 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$161,048.43	0.80%
04	AC	Clearance and Demolition	\$615,049.75	3.07%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$112.68	0.00%
08	AC	Relocation	\$8,629.00	0.04%
Subtotal for : Acquisition			\$784,839.86	3.92%
20	AP	Planning	\$131,366.93	0.66%
21A	AP	General Program Administration	\$1,899,118.53	9.48%
Subtotal for : Administrative And Planning			\$2,030,485.46	10.13%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$92,897.17	0.46%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$548,840.87	2.74%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,284,248.00	11.40%
18B	ED	ED Direct: Technical Assistance	\$1,329,916.41	6.64%
Subtotal for : Economic Development			\$4,255,902.45	21.23%
12	HR	Construction of Housing	\$143,679.61	0.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,111,335.58	10.53%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,318,073.29	11.57%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$10,000.00	0.05%
Subtotal for : Housing			\$4,583,088.48	22.87%
03	PI	Public Facilities and Improvements (General)	\$1,078,268.41	5.38%
03A	PI	Senior Centers	\$41,727.52	0.21%
03E	PI	Neighborhood Facilities	\$285,600.07	1.42%
03F	PI	Parks, Recreational Facilities	\$45,721.48	0.23%
03G	PI	Parking Facilities	\$499,052.64	2.49%
03K	PI	Street Improvements	\$3,668,947.66	18.31%
03L	PI	Sidewalks	\$7,044.78	0.04%
03N	PI	Tree Planting	\$64,201.44	0.32%
03O	PI	Fire Stations/Equipment	\$25,548.73	0.13%
06	PI	Interim Assistance	\$827,826.80	4.13%
Subtotal for : Public Improvements			\$6,543,939.53	32.65%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$43,500.00	0.22%
05	PS	Public Services (General)	\$842,363.10	4.20%
05A	PS	Senior Services	\$230,498.44	1.15%
05D	PS	Youth Services	\$547,746.84	2.73%
05F	PS	Substance Abuse Services	\$2,000.00	0.01%
05G	PS	Battered and Abused Spouses	\$65,000.19	0.32%
05H	PS	Employment Training	\$2,552.36	0.01%
05I	PS	Crime Awareness/Prevention	\$107,462.28	0.54%
05L	PS	Child Care Services	\$1,000.00	0.00%
05O	PS	Mental Health Services	\$2,000.00	0.01%
Subtotal for : Public Services			\$1,844,123.21	9.20%
Total Disbursements:			\$20,042,378.99	100.00%