

Use of CDBG Funds By RACINE, WI 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$11,793.30	0.46%
21A	AP	General Program Administration	\$207,590.78	8.06%
21D	AP	Fair Housing Activities	\$128,464.15	4.99%
Subtotal for : Administrative And Planning			\$347,848.23	13.50%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$16,507.50	0.64%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,876.18	0.15%
18B	ED	ED Direct: Technical Assistance	\$152,341.67	5.91%
Subtotal for : Economic Development			\$172,725.35	6.70%
12	HR	Construction of Housing	\$76,238.00	2.96%
13	HR	Direct Homeownership Assistance	\$3,000.94	0.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$442,394.48	17.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$259,829.50	10.08%
14H	HR	Rehabilitation Administration	\$259,709.93	10.08%
Subtotal for : Housing			\$1,041,172.85	40.41%
03	PI	Public Facilities and Improvements (General)	\$62,684.36	2.43%
03F	PI	Parks, Recreational Facilities	\$18,421.40	0.71%
03K	PI	Street Improvements	\$363,994.68	14.13%
03N	PI	Tree Planting	\$31,236.50	1.21%
Subtotal for : Public Improvements			\$476,336.94	18.49%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$50,000.00	1.94%
05	PS	Public Services (General)	\$87,296.09	3.39%
05D	PS	Youth Services	\$43,395.35	1.68%
05F	PS	Substance Abuse Services	\$9,568.60	0.37%
05G	PS	Battered and Abused Spouses	\$22,763.42	0.88%
05H	PS	Employment Training	\$124,623.24	4.84%
05I	PS	Crime Awareness/Prevention	\$101,911.00	3.96%
05N	PS	Abused and Neglected Children	\$6,846.47	0.27%
05U	PS	Housing Counseling	\$53,275.35	2.07%
Subtotal for : Public Services			\$499,679.52	19.39%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$38,666.00	1.50%
Subtotal for : Other			\$38,666.00	1.50%
Total Disbursements:			\$2,576,428.89	100.00%