

Use of CDBG Funds By RAPID CITY, SD 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$100,409.03	22.11%
<b>Subtotal for : Acquisition</b>			<b>\$100,409.03</b>	<b>22.11%</b>
21A	AP	General Program Administration	\$117,004.20	25.76%
<b>Subtotal for : Administrative And Planning</b>			<b>\$117,004.20</b>	<b>25.76%</b>
13	HR	Direct Homeownership Assistance	\$78,398.34	17.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$58,109.70	12.80%
<b>Subtotal for : Housing</b>			<b>\$136,508.04</b>	<b>30.06%</b>
05	PS	Public Services (General)	\$5,901.92	1.30%
05C	PS	Legal Services	\$5,000.00	1.10%
05D	PS	Youth Services	\$6,734.64	1.48%
05G	PS	Battered and Abused Spouses	\$5,000.00	1.10%
05M	PS	Health Services	\$9,796.00	2.16%
05O	PS	Mental Heath Services	\$32,676.72	7.20%
05Q	PS	Subsistence Payments	\$20,132.01	4.43%
05R	PS	Homeownership Assistance (Not Direct)	\$14,982.55	3.30%
<b>Subtotal for : Public Services</b>			<b>\$100,223.84</b>	<b>22.07%</b>
<b>Total Disbursements:</b>			<b>\$454,145.11</b>	<b>100.00%</b>