

Use of CDBG Funds By the STATE of RHODE ISLAND 3/1/2009 1 To 2/28/2010

As Of 2010-06-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$1,285,798.22	17.80%
04	AC	Clearance and Demolition	\$20,000.00	0.28%
Subtotal for : Acquisition			\$1,305,798.22	18.07%
20	AP	Planning	\$92,600.87	1.28%
20A	AP	State Palnning	\$117,468.43	1.63%
21A	AP	General Program Administration	\$722,226.19	10.00%
Subtotal for : Administrative And Planning			\$932,295.49	12.90%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$81,960.33	1.13%
18B	ED	ED Direct: Technical Assistance	\$15,000.00	0.21%
Subtotal for : Economic Development			\$96,960.33	1.34%
12	HR	Construction of Housing	\$5,000.00	0.07%
13	HR	Direct Homeownership Assistance	\$35,000.00	0.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,655,583.31	22.91%
14B	HR	Rehabilitation: Multi-Unit Residential	\$40,000.00	0.55%
14H	HR	Rehabilitation Administration	\$340,712.13	4.72%
15	HR	Code Enforcement	\$110,000.00	1.52%
Subtotal for : Housing			\$2,186,295.44	30.26%
03	PI	Public Facilities and Improvements (General)	\$191,105.43	2.64%
03A	PI	Senior Centers	\$52,672.04	0.73%
03B	PI	Centers for the Disabled/Handicapped	\$7,176.00	0.10%
03C	PI	Homeless Facilities (not operating costs)	\$54,595.00	0.76%
03D	PI	Youth Centers/Facilities	\$89,950.00	1.24%
03E	PI	Neighborhood Facilities	\$45,000.00	0.62%
03F	PI	Parks, Recreational Facilities	\$157,033.60	2.17%
03G	PI	Parking Facilities	\$135,000.00	1.87%
03J	PI	Water/Sewer Improvements	\$296,000.00	4.10%
03K	PI	Street Improvements	\$542,549.25	7.51%
03L	PI	Sidewalks	\$344,108.52	4.76%
03M	PI	Child Care Centers/Facilities for Children	\$10,020.00	0.14%
Subtotal for : Public Improvements			\$1,925,209.84	26.65%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$112,723.00	1.56%
05	PS	Public Services (General)	\$252,554.61	3.50%
05A	PS	Senior Services	\$64,000.00	0.89%
05B	PS	Services for The Disabled	\$40,500.00	0.56%
05D	PS	Youth Services	\$25,000.00	0.35%
05G	PS	Battered and Abused Spouses	\$25,603.00	0.35%
05H	PS	Employment Training	\$107,956.00	1.49%
05J	PS	Fair Housing Activities	\$61,100.00	0.85%
05L	PS	Child Care Services	\$48,000.00	0.66%
05M	PS	Health Services	\$31,277.00	0.43%
Subtotal for : Public Services			\$768,713.61	10.64%
19H	OT	State CDBG Technical Assistance to Grantees	\$10,000.00	0.14%
Subtotal for : Other			\$10,000.00	0.14%
Total Disbursements:			\$7,225,272.93	100.00%