

Use of CDBG Funds By ROME, NY 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$8,000.00	0.56%
Subtotal for : Acquisition			\$8,000.00	0.56%
21A	AP	General Program Administration	\$193,511.44	13.61%
Subtotal for : Administrative And Planning			\$193,511.44	13.61%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$150,057.61	10.55%
17D	ED	Other Commercial/Industrial Improvements	\$14,452.87	1.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$71,217.30	5.01%
18C	ED	Micro-Enterprise Assistance	\$26,849.22	1.89%
Subtotal for : Economic Development			\$262,577.00	18.47%
13	HR	Direct Homeownership Assistance	\$53,747.59	3.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$259,202.30	18.23%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,024.00	0.21%
14H	HR	Rehabilitation Administration	\$56,696.99	3.99%
Subtotal for : Housing			\$372,670.88	26.21%
03	PI	Public Facilities and Improvements (General)	\$1,429.11	0.10%
03A	PI	Senior Centers	\$10,157.59	0.71%
03C	PI	Homeless Facilities (not operating costs)	\$16,300.00	1.15%
03F	PI	Parks, Recreational Facilities	\$3,808.59	0.27%
03K	PI	Street Improvements	\$488,253.27	34.34%
03M	PI	Child Care Centers/Facilities for Children	\$5,000.00	0.35%
16B	PI	Non-Residential Historic Preservation	\$1,367.23	0.10%
Subtotal for : Public Improvements			\$526,315.79	37.01%
05	PS	Public Services (General)	\$4,739.68	0.33%
05D	PS	Youth Services	\$3,284.13	0.23%
05G	PS	Battered and Abused Spouses	\$9,693.17	0.68%
05R	PS	Homeownership Assistance (Not Direct)	\$10,000.00	0.70%
Subtotal for : Public Services			\$27,716.98	1.95%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$31,130.59	2.19%
Subtotal for : Other			\$31,130.59	2.19%
Total Disbursements:			\$1,421,922.68	100.00%