

Use of CDBG Funds By SEATTLE, WA 1/1/2009 To 12/31/2009

As Of 2010-04-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|------------------------|----------------|
| 20 | AP | Planning | \$518,962.69 | 4.38% |
| 21A | AP | General Program Administration | \$656,429.27 | 5.54% |
| 21B | AP | Indirect Costs | \$661,388.95 | 5.58% |
| Subtotal for : Administrative And Planning | | | \$1,836,780.91 | 15.50% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$717,757.00 | 6.06% |
| 18C | ED | Micro-Enterprise Assistance | \$14,120.11 | 0.12% |
| Subtotal for : Economic Development | | | \$731,877.11 | 6.18% |
| 12 | HR | Construction of Housing | \$1,415,070.20 | 11.94% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$1,310,036.07 | 11.06% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$292,280.19 | 2.47% |
| Subtotal for : Housing | | | \$3,017,386.46 | 25.47% |
| 03 | PI | Public Facilities and Improvements (General) | \$457,709.04 | 3.86% |
| 03B | PI | Centers for the Disabled/Handicapped | \$43,528.12 | 0.37% |
| 03C | PI | Homeless Facilities (not operating costs) | \$9,868.00 | 0.08% |
| 03F | PI | Parks, Recreational Facilities | \$14,006.51 | 0.12% |
| 03M | PI | Child Care Centers/Facilities for Children | \$892,500.00 | 7.53% |
| 03P | PI | Health Facilities | \$136,924.00 | 1.16% |
| Subtotal for : Public Improvements | | | \$1,554,535.67 | 13.12% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$4,489,173.75 | 37.89% |
| 05 | PS | Public Services (General) | \$216,989.00 | 1.83% |
| Subtotal for : Public Services | | | \$4,706,162.75 | 39.73% |
| Total Disbursements: | | | \$11,846,742.90 | 100.00% |