

Use of CDBG Funds By SHEBOYGAN, WI 4/1/2009 1 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$35,000.00	2.27%
21A	AP	General Program Administration	\$102,444.38	6.64%
Subtotal for : Administrative And Planning			\$137,444.38	8.90%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$155,500.00	10.07%
18B	ED	ED Direct: Technical Assistance	\$5,640.89	0.37%
Subtotal for : Economic Development			\$161,140.89	10.44%
13	HR	Direct Homeownership Assistance	\$38,000.00	2.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$157,601.91	10.21%
14B	HR	Rehabilitation: Multi-Unit Residential	\$82,277.89	5.33%
Subtotal for : Housing			\$277,879.80	18.00%
03	PI	Public Facilities and Improvements (General)	\$55,995.73	3.63%
03F	PI	Parks, Recreational Facilities	\$566,794.41	36.71%
03J	PI	Water/Sewer Improvements	\$78,746.00	5.10%
03K	PI	Street Improvements	\$86,596.81	5.61%
16B	PI	Non-Residential Historic Preservation	\$4,881.11	0.32%
Subtotal for : Public Improvements			\$793,014.06	51.36%
05	PS	Public Services (General)	\$39,000.00	2.53%
05E	PS	Transportation Services	\$55,500.00	3.59%
05G	PS	Battered and Abused Spouses	\$3,000.00	0.19%
05L	PS	Child Care Services	\$28,000.00	1.81%
05M	PS	Health Services	\$41,000.00	2.66%
05R	PS	Homeownership Assistance (Not Direct)	\$8,000.00	0.52%
Subtotal for : Public Services			\$174,500.00	11.30%
Total Disbursements:			\$1,543,979.13	100.00%