

Use of CDBG Funds By the STATE of SOUTH DAKOTA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$185,233.00	2.04%
21J	AP	State Administration	\$257,625.24	2.84%
Subtotal for : Administrative And Planning			\$442,858.24	4.88%
03H	PI	Solid Waste Disposal Facilities	\$218,770.74	2.41%
03J	PI	Water/Sewer Improvements	\$5,468,876.43	60.22%
03K	PI	Street Improvements	\$827,500.00	9.11%
03O	PI	Fire Stations/Equipment	\$380,500.00	4.19%
03P	PI	Health Facilities	\$1,186,660.00	13.07%
03Q	PI	Abused and Neglected Children Facilities	\$495,611.32	5.46%
Subtotal for : Public Improvements			\$8,577,918.49	94.46%
19H	OT	State CDBG Technical Assistance to Grantees	\$60,000.00	0.66%
Subtotal for : Other			\$60,000.00	0.66%
Total Disbursements:			\$9,080,776.73	100.00%