

Use of CDBG Funds By SPRINGFIELD, OH 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$208,090.92	8.20%
Subtotal for : Acquisition			\$208,090.92	8.20%
21A	AP	General Program Administration	\$435,002.12	17.14%
Subtotal for : Administrative And Planning			\$435,002.12	17.14%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$125,000.00	4.93%
18B	ED	ED Direct: Technical Assistance	\$144,009.77	5.68%
Subtotal for : Economic Development			\$269,009.77	10.60%
13	HR	Direct Homeownership Assistance	\$2,050.00	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$176,574.98	6.96%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,835.00	0.07%
14H	HR	Rehabilitation Administration	\$547,848.91	21.59%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,123.14	0.04%
15	HR	Code Enforcement	\$456,326.51	17.98%
Subtotal for : Housing			\$1,185,758.54	46.73%
06	PI	Interim Assistance	\$16,385.53	0.65%
Subtotal for : Public Improvements			\$16,385.53	0.65%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,000.00	0.79%
05	PS	Public Services (General)	\$226,733.75	8.94%
Subtotal for : Public Services			\$246,733.75	9.72%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$176,340.76	6.95%
Subtotal for : Other			\$176,340.76	6.95%
Total Disbursements:			\$2,537,321.39	100.00%