

Use of CDBG Funds By ST LOUIS COUNTY, MO 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$14,000.00	0.35%
04	AC	Clearance and Demolition	\$187,989.00	4.76%
<b>Subtotal for : Acquisition</b>			<b>\$201,989.00</b>	<b>5.11%</b>
21A	AP	General Program Administration	\$815,569.99	20.64%
<b>Subtotal for : Administrative And Planning</b>			<b>\$815,569.99</b>	<b>20.64%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$35,321.14	0.89%
<b>Subtotal for : Economic Development</b>			<b>\$35,321.14</b>	<b>0.89%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,319,748.81	33.39%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$24,840.00	0.63%
14H	HR	Rehabilitation Administration	\$432,657.10	10.95%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$993.75	0.03%
15	HR	Code Enforcement	\$39,663.42	1.00%
<b>Subtotal for : Housing</b>			<b>\$1,817,903.08</b>	<b>46.00%</b>
03	PI	Public Facilities and Improvements (General)	\$57,432.58	1.45%
03E	PI	Neighborhood Facilities	\$2,454.30	0.06%
03F	PI	Parks, Recreational Facilities	\$10,920.96	0.28%
03K	PI	Street Improvements	\$469,248.31	11.87%
03L	PI	Sidewalks	\$252,981.56	6.40%
06	PI	Interim Assistance	\$130,406.71	3.30%
<b>Subtotal for : Public Improvements</b>			<b>\$923,444.42</b>	<b>23.37%</b>
05	PS	Public Services (General)	\$28,943.70	0.73%
05A	PS	Senior Services	\$4,951.53	0.13%
05B	PS	Services for The Disabled	\$10,086.41	0.26%
05H	PS	Employment Training	\$45,249.84	1.14%
05I	PS	Crime Awareness/Prevention	\$20,024.25	0.51%
05J	PS	Fair Housing Activities	\$7,826.84	0.20%
05L	PS	Child Care Services	\$30,000.00	0.76%
05Q	PS	Subsistence Payments	\$4,153.38	0.11%
<b>Subtotal for : Public Services</b>			<b>\$151,235.95</b>	<b>3.83%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$6,768.75	0.17%
<b>Subtotal for : Other</b>			<b>\$6,768.75</b>	<b>0.17%</b>
<b>Total Disbursements:</b>			<b>\$3,952,232.33</b>	<b>100.00%</b>