

Use of CDBG Funds By SUFFOLK COUNTY, NY 4/1/2009 1 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$2,325.00	0.07%
04	AC	Clearance and Demolition	\$14,700.00	0.47%
Subtotal for : Acquisition			\$17,025.00	0.55%
21A	AP	General Program Administration	\$682,164.57	21.91%
Subtotal for : Administrative And Planning			\$682,164.57	21.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$643,350.01	20.66%
14B	HR	Rehabilitation: Multi-Unit Residential	\$33,693.84	1.08%
15	HR	Code Enforcement	\$201,028.71	6.46%
Subtotal for : Housing			\$878,072.56	28.20%
03	PI	Public Facilities and Improvements (General)	\$16,247.43	0.52%
03A	PI	Senior Centers	\$50,000.00	1.61%
03E	PI	Neighborhood Facilities	\$25,258.25	0.81%
03F	PI	Parks, Recreational Facilities	\$599,387.06	19.25%
03G	PI	Parking Facilities	\$2,100.00	0.07%
03K	PI	Street Improvements	\$42,324.93	1.36%
03L	PI	Sidewalks	\$426,936.20	13.71%
Subtotal for : Public Improvements			\$1,162,253.87	37.32%
05	PS	Public Services (General)	\$43,013.81	1.38%
05A	PS	Senior Services	\$37,714.99	1.21%
05D	PS	Youth Services	\$178,028.23	5.72%
05E	PS	Transportation Services	\$7,620.00	0.24%
05F	PS	Substance Abuse Services	\$41,319.39	1.33%
05L	PS	Child Care Services	\$17,500.00	0.56%
05U	PS	Housing Counseling	\$49,444.69	1.59%
Subtotal for : Public Services			\$374,641.11	12.03%
Total Disbursements:			\$3,114,157.11	100.00%