

## Use of CDBG Funds By SUMMIT COUNTY, OH 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$23,541.00	2.73%
<b>Subtotal for : Acquisition</b>			<b>\$23,541.00</b>	<b>2.73%</b>
21A	AP	General Program Administration	\$179,961.85	20.87%
<b>Subtotal for : Administrative And Planning</b>			<b>\$179,961.85</b>	<b>20.87%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$28,190.11	3.27%
14F	HR	Energy Efficiency Improvements	\$23,625.00	2.74%
14H	HR	Rehabilitation Administration	\$222,250.30	25.77%
<b>Subtotal for : Housing</b>			<b>\$274,065.41</b>	<b>31.78%</b>
03A	PI	Senior Centers	\$35,403.20	4.11%
03C	PI	Homeless Facilities (not operating costs)	\$26,500.00	3.07%
03I	PI	Flood and Drainage Facilities	\$954.73	0.11%
03K	PI	Street Improvements	\$147,337.97	17.09%
16B	PI	Non-Residential Historic Preservation	\$22,179.15	2.57%
<b>Subtotal for : Public Improvements</b>			<b>\$232,375.05</b>	<b>26.95%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$19,919.78	2.31%
05	PS	Public Services (General)	\$30,000.00	3.48%
05A	PS	Senior Services	\$91,500.00	10.61%
05G	PS	Battered and Abused Spouses	\$11,000.00	1.28%
<b>Subtotal for : Public Services</b>			<b>\$152,419.78</b>	<b>17.67%</b>
<b>Total Disbursements:</b>			<b>\$862,363.09</b>	<b>100.00%</b>