

Use of CDBG Funds By SUMTER, SC 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$42,604.65	12.00%
Subtotal for : Acquisition			\$42,604.65	12.00%
21A	AP	General Program Administration	\$75,280.00	21.20%
Subtotal for : Administrative And Planning			\$75,280.00	21.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$60,944.00	17.16%
Subtotal for : Housing			\$60,944.00	17.16%
03	PI	Public Facilities and Improvements (General)	\$37,317.41	10.51%
03I	PI	Flood and Drainage Facilities	\$66,006.00	18.59%
03J	PI	Water/Sewer Improvements	\$1,600.00	0.45%
16B	PI	Non-Residential Historic Preservation	\$23,149.89	6.52%
Subtotal for : Public Improvements			\$128,073.30	36.06%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$925.03	0.26%
05D	PS	Youth Services	\$46,887.13	13.20%
05J	PS	Fair Housing Activities	\$437.40	0.12%
Subtotal for : Public Services			\$48,249.56	13.59%
Total Disbursements:			\$355,151.51	100.00%