

Use of CDBG Funds By SUPERIOR, WI 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$23,247.31	2.16%
<b>Subtotal for : Acquisition</b>			<b>\$23,247.31</b>	<b>2.16%</b>
20	AP	Planning	\$12,954.75	1.20%
21A	AP	General Program Administration	\$130,720.94	12.14%
<b>Subtotal for : Administrative And Planning</b>			<b>\$143,675.69</b>	<b>13.35%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$32,306.82	3.00%
18C	ED	Micro-Enterprise Assistance	\$10,000.00	0.93%
<b>Subtotal for : Economic Development</b>			<b>\$42,306.82</b>	<b>3.93%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$875.81	0.08%
14H	HR	Rehabilitation Administration	\$35,886.11	3.33%
15	HR	Code Enforcement	\$44,313.74	4.12%
<b>Subtotal for : Housing</b>			<b>\$81,075.66</b>	<b>7.53%</b>
03F	PI	Parks, Recreational Facilities	\$155,043.91	14.40%
03K	PI	Street Improvements	\$272,286.06	25.29%
03L	PI	Sidewalks	\$163,425.59	15.18%
03N	PI	Tree Planting	\$25,237.85	2.34%
<b>Subtotal for : Public Improvements</b>			<b>\$615,993.41</b>	<b>57.22%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$64,374.97	5.98%
05	PS	Public Services (General)	\$16,904.85	1.57%
05A	PS	Senior Services	\$7,233.00	0.67%
05D	PS	Youth Services	\$27,779.14	2.58%
05G	PS	Battered and Abused Spouses	\$26,902.10	2.50%
05M	PS	Health Services	\$27,106.60	2.52%
<b>Subtotal for : Public Services</b>			<b>\$170,300.66</b>	<b>15.82%</b>
<b>Total Disbursements:</b>			<b>\$1,076,599.55</b>	<b>100.00%</b>