

Use of CDBG Funds By SYRACUSE, NY 5/1/2009 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$26,000.00	0.41%
04	AC	Clearance and Demolition	\$133,299.76	2.09%
08	AC	Relocation	\$7,493.30	0.12%
Subtotal for : Acquisition			\$166,793.06	2.61%
20	AP	Planning	\$292,926.96	4.59%
21A	AP	General Program Administration	\$520,631.41	8.16%
21D	AP	Fair Housing Activities	\$57,780.67	0.91%
Subtotal for : Administrative And Planning			\$871,339.04	13.65%
18B	ED	ED Direct: Technical Assistance	\$649,184.58	10.17%
18C	ED	Micro-Enterprise Assistance	\$102,136.67	1.60%
Subtotal for : Economic Development			\$751,321.25	11.77%
12	HR	Construction of Housing	\$509,119.52	7.98%
13	HR	Direct Homeownership Assistance	\$67,500.00	1.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,376,318.41	21.57%
14H	HR	Rehabilitation Administration	\$590,279.74	9.25%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$345,939.91	5.42%
Subtotal for : Housing			\$2,889,157.58	45.28%
03	PI	Public Facilities and Improvements (General)	\$86,430.32	1.35%
03K	PI	Street Improvements	\$690.33	0.01%
Subtotal for : Public Improvements			\$87,120.65	1.37%
05	PS	Public Services (General)	\$1,158,774.53	18.16%
05A	PS	Senior Services	\$81,772.17	1.28%
05B	PS	Services for The Disabled	\$9,562.58	0.15%
05C	PS	Legal Services	\$20,045.67	0.31%
05D	PS	Youth Services	\$219,077.08	3.43%
05H	PS	Employment Training	\$91,485.89	1.43%
05K	PS	Tenant/Landlord Counseling	\$17,002.06	0.27%
Subtotal for : Public Services			\$1,597,719.98	25.04%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$17,850.00	0.28%
Subtotal for : Other			\$17,850.00	0.28%
Total Disbursements:			\$6,381,301.56	100.00%