

Use of CDBG Funds By the STATE of TEXAS 2/1/2009 To 1/31/2010
As Of 2010-05-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$438,103.53	0.57%
Subtotal for : Acquisition			\$438,103.53	0.57%
20A	AP	State Palnning	\$803,100.00	1.05%
21A	AP	General Program Administration	\$5,038,252.12	6.58%
Subtotal for : Administrative And Planning			\$5,841,352.12	7.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$6,013,669.77	7.86%
18C	ED	Micro-Enterprise Assistance	\$190,848.00	0.25%
Subtotal for : Economic Development			\$6,204,517.77	8.10%
12	HR	Construction of Housing	\$291,330.00	0.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,471,685.99	3.23%
Subtotal for : Housing			\$2,763,015.99	3.61%
03	PI	Public Facilities and Improvements (General)	\$56,411.65	0.07%
03A	PI	Senior Centers	\$12,716.89	0.02%
03E	PI	Neighborhood Facilities	\$955,757.47	1.25%
03G	PI	Parking Facilities	\$127,136.06	0.17%
03I	PI	Flood and Drainage Facilities	\$2,605,501.41	3.40%
03J	PI	Water/Sewer Improvements	\$45,027,178.14	58.82%
03K	PI	Street Improvements	\$9,228,128.47	12.05%
03L	PI	Sidewalks	\$1,280,439.22	1.67%
03O	PI	Fire Stations/Equipment	\$365,692.27	0.48%
06	PI	Interim Assistance	\$69,287.99	0.09%
Subtotal for : Public Improvements			\$59,728,249.57	78.02%
05	PS	Public Services (General)	\$287,860.00	0.38%
Subtotal for : Public Services			\$287,860.00	0.38%
19H	OT	State CDBG Technical Assistance to Grantees	\$1,290,139.94	1.69%
Subtotal for : Other			\$1,290,139.94	1.69%
Total Disbursements:			\$76,553,238.92	100.00%