

## Use of CDBG Funds By the STATE of UTAH 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$861,000.00	12.12%
04	AC	Clearance and Demolition	\$370,067.10	5.21%
<b>Subtotal for : Acquisition</b>			<b>\$1,231,067.10</b>	<b>17.33%</b>
20	AP	Planning	\$404,221.00	5.69%
20A	AP	State Palnning	\$12,200.00	0.17%
21A	AP	General Program Administration	\$316,973.72	4.46%
21J	AP	State Administration	\$248,567.10	3.50%
<b>Subtotal for : Administrative And Planning</b>			<b>\$981,961.82</b>	<b>13.82%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$75,000.00	1.06%
18B	ED	ED Direct: Technical Assistance	\$96,503.00	1.36%
<b>Subtotal for : Economic Development</b>			<b>\$171,503.00</b>	<b>2.41%</b>
13	HR	Direct Homeownership Assistance	\$127,832.00	1.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$307,856.32	4.33%
14H	HR	Rehabilitation Administration	\$403,627.78	5.68%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$896.00	0.01%
<b>Subtotal for : Housing</b>			<b>\$840,212.10</b>	<b>11.83%</b>
03	PI	Public Facilities and Improvements (General)	\$5,000.00	0.07%
03A	PI	Senior Centers	\$48,275.00	0.68%
03C	PI	Homeless Facilities (not operating costs)	\$4,537.00	0.06%
03D	PI	Youth Centers/Facilities	\$30,459.00	0.43%
03E	PI	Neighborhood Facilities	\$205,139.00	2.89%
03F	PI	Parks, Recreational Facilities	\$10,882.50	0.15%
03J	PI	Water/Sewer Improvements	\$1,304,297.00	18.36%
03K	PI	Street Improvements	\$918,271.37	12.93%
03L	PI	Sidewalks	\$64,677.40	0.91%
03O	PI	Fire Stations/Equipment	\$546,881.00	7.70%
03P	PI	Health Facilities	\$248,390.00	3.50%
<b>Subtotal for : Public Improvements</b>			<b>\$3,386,809.27</b>	<b>47.68%</b>
05	PS	Public Services (General)	\$372,281.00	5.24%
05A	PS	Senior Services	\$79,663.00	1.12%
05B	PS	Services for The Disabled	\$19,657.00	0.28%
05M	PS	Health Services	\$19,963.00	0.28%
<b>Subtotal for : Public Services</b>			<b>\$491,564.00</b>	<b>6.92%</b>

**Total Disbursements:****\$7,103,117.29 100.00%**