

Use of CDBG Funds By UTICA, NY 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$166,435.25	6.56%
Subtotal for : Acquisition			\$166,435.25	6.56%
21A	AP	General Program Administration	\$365,979.55	14.42%
Subtotal for : Administrative And Planning			\$365,979.55	14.42%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$132,383.87	5.22%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$15,000.00	0.59%
18B	ED	ED Direct: Technical Assistance	\$122,890.39	4.84%
Subtotal for : Economic Development			\$270,274.26	10.65%
15	HR	Code Enforcement	\$49,435.20	1.95%
Subtotal for : Housing			\$49,435.20	1.95%
03F	PI	Parks, Recreational Facilities	\$29,665.48	1.17%
03K	PI	Street Improvements	\$597,730.69	23.56%
Subtotal for : Public Improvements			\$627,396.17	24.73%
05A	PS	Senior Services	\$129,892.35	5.12%
05D	PS	Youth Services	\$48,699.02	1.92%
Subtotal for : Public Services			\$178,591.37	7.04%
19F	VV	Planned Repayments of Section 108 Loans	\$879,072.07	34.65%
Subtotal for : Repayments Of Section 108 Loans			\$879,072.07	34.65%
Total Disbursements:			\$2,537,183.87	100.00%