

Use of CDBG Funds By WARREN, OH 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$306,436.09	18.40%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$65,442.59	3.93%
Subtotal for : Acquisition			\$371,878.68	22.33%
21A	AP	General Program Administration	\$266,232.66	15.99%
Subtotal for : Administrative And Planning			\$266,232.66	15.99%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$105,870.50	6.36%
18B	ED	ED Direct: Technical Assistance	\$77,000.00	4.62%
Subtotal for : Economic Development			\$182,870.50	10.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,255.00	0.62%
14H	HR	Rehabilitation Administration	\$2,433.13	0.15%
15	HR	Code Enforcement	\$40,981.68	2.46%
Subtotal for : Housing			\$53,669.81	3.22%
03	PI	Public Facilities and Improvements (General)	\$125,769.26	7.55%
03F	PI	Parks, Recreational Facilities	\$164,483.00	9.88%
03K	PI	Street Improvements	\$369,770.95	22.20%
03N	PI	Tree Planting	\$5,415.00	0.33%
Subtotal for : Public Improvements			\$665,438.21	39.96%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,932.54	1.14%
05	PS	Public Services (General)	\$29,699.64	1.78%
05A	PS	Senior Services	\$6,667.00	0.40%
05D	PS	Youth Services	\$55,294.74	3.32%
05E	PS	Transportation Services	\$5,000.00	0.30%
05F	PS	Substance Abuse Services	\$1,080.00	0.06%
05G	PS	Battered and Abused Spouses	\$5,404.34	0.32%
05I	PS	Crime Awareness/Prevention	\$1,133.11	0.07%
05L	PS	Child Care Services	\$323.24	0.02%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$1,785.29	0.11%
Subtotal for : Public Services			\$125,319.90	7.52%

Total Disbursements:

\$1,665,409.76 100.00%