

Use of CDBG Funds By the STATE of WASHINGTON 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$179,568.87	0.84%
Subtotal for : Acquisition			\$179,568.87	0.84%
20	AP	Planning	\$57,559.12	0.27%
20A	AP	State Palnning	\$203,425.69	0.95%
21A	AP	General Program Administration	\$371,320.56	1.73%
Subtotal for : Administrative And Planning			\$632,305.37	2.95%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,174,247.26	14.81%
Subtotal for : Economic Development			\$3,174,247.26	14.81%
13	HR	Direct Homeownership Assistance	\$25,000.00	0.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,548,427.00	7.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$211,793.24	0.99%
14H	HR	Rehabilitation Administration	\$115,018.24	0.54%
Subtotal for : Housing			\$1,900,238.48	8.86%
03	PI	Public Facilities and Improvements (General)	\$403,750.00	1.88%
03A	PI	Senior Centers	\$264,427.83	1.23%
03C	PI	Homeless Facilities (not operating costs)	\$197,000.00	0.92%
03E	PI	Neighborhood Facilities	\$1,513,669.07	7.06%
03J	PI	Water/Sewer Improvements	\$8,606,210.91	40.15%
03K	PI	Street Improvements	\$1,846,905.48	8.62%
03M	PI	Child Care Centers/Facilities for Children	\$525,535.10	2.45%
03O	PI	Fire Stations/Equipment	\$598,141.81	2.79%
03P	PI	Health Facilities	\$54,574.89	0.25%
Subtotal for : Public Improvements			\$14,010,215.09	65.36%
05	PS	Public Services (General)	\$1,404,561.80	6.55%
Subtotal for : Public Services			\$1,404,561.80	6.55%
19H	OT	State CDBG Technical Assistance to Grantees	\$135,433.29	0.63%
Subtotal for : Other			\$135,433.29	0.63%
Total Disbursements:			\$21,436,570.16	100.00%