

## Use of CDBG Funds By WAUKESHA COUNTY, WI 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$77,687.00	4.13%
21A	AP	General Program Administration	\$246,320.98	13.10%
<b>Subtotal for : Administrative And Planning</b>			<b>\$324,007.98</b>	<b>17.23%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$219.77	0.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$173,548.11	9.23%
18B	ED	ED Direct: Technical Assistance	\$61,418.13	3.27%
<b>Subtotal for : Economic Development</b>			<b>\$235,186.01</b>	<b>12.51%</b>
13	HR	Direct Homeownership Assistance	\$2,500.00	0.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$308,207.71	16.39%
16A	HR	Residential Historic Preservation	\$2,250.00	0.12%
<b>Subtotal for : Housing</b>			<b>\$312,957.71</b>	<b>16.64%</b>
03	PI	Public Facilities and Improvements (General)	\$180,109.23	9.58%
03F	PI	Parks, Recreational Facilities	\$4,950.90	0.26%
16B	PI	Non-Residential Historic Preservation	\$50,529.00	2.69%
<b>Subtotal for : Public Improvements</b>			<b>\$235,589.13</b>	<b>12.53%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$23,067.16	1.23%
05	PS	Public Services (General)	\$741,651.54	39.44%
05M	PS	Health Services	\$8,000.00	0.43%
<b>Subtotal for : Public Services</b>			<b>\$772,718.70</b>	<b>41.09%</b>
<b>Total Disbursements:</b>			<b>\$1,880,459.53</b>	<b>100.00%</b>