

## Use of CDBG Funds By WAUSAU, WI 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$24,365.00	2.45%
<b>Subtotal for : Acquisition</b>			<b>\$24,365.00</b>	<b>2.45%</b>
21A	AP	General Program Administration	\$127,520.00	12.83%
<b>Subtotal for : Administrative And Planning</b>			<b>\$127,520.00</b>	<b>12.83%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$45,250.00	4.55%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$20,383.00	2.05%
<b>Subtotal for : Economic Development</b>			<b>\$65,633.00</b>	<b>6.61%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$291,395.00	29.33%
<b>Subtotal for : Housing</b>			<b>\$291,395.00</b>	<b>29.33%</b>
03	PI	Public Facilities and Improvements (General)	\$306,738.00	30.87%
03B	PI	Centers for the Disabled/Handicapped	\$74,217.00	7.47%
03F	PI	Parks, Recreational Facilities	\$1,702.00	0.17%
<b>Subtotal for : Public Improvements</b>			<b>\$382,657.00</b>	<b>38.51%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,700.00	0.37%
05	PS	Public Services (General)	\$10,000.00	1.01%
05D	PS	Youth Services	\$10,000.00	1.01%
05E	PS	Transportation Services	\$800.00	0.08%
05G	PS	Battered and Abused Spouses	\$25,000.00	2.52%
05I	PS	Crime Awareness/Prevention	\$45,000.00	4.53%
05L	PS	Child Care Services	\$7,500.00	0.75%
<b>Subtotal for : Public Services</b>			<b>\$102,000.00</b>	<b>10.27%</b>
<b>Total Disbursements:</b>			<b>\$993,570.00</b>	<b>100.00%</b>