

## Use of CDBG Funds By WENATCHEE, WA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$216,000.00	37.23%
<b>Subtotal for : Acquisition</b>			<b>\$216,000.00</b>	<b>37.23%</b>
21A	AP	General Program Administration	\$51,202.16	8.83%
21B	AP	Indirect Costs	\$11,000.00	1.90%
<b>Subtotal for : Administrative And Planning</b>			<b>\$62,202.16</b>	<b>10.72%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$82,780.81	14.27%
14H	HR	Rehabilitation Administration	\$16,584.84	2.86%
<b>Subtotal for : Housing</b>			<b>\$99,365.65</b>	<b>17.13%</b>
03C	PI	Homeless Facilities (not operating costs)	\$55,000.00	9.48%
03F	PI	Parks, Recreational Facilities	\$126,306.89	21.77%
03L	PI	Sidewalks	\$21,226.36	3.66%
<b>Subtotal for : Public Improvements</b>			<b>\$202,533.25</b>	<b>34.91%</b>
<b>Total Disbursements:</b>			<b>\$580,101.06</b>	<b>100.00%</b>