

Use of CDBG Funds By WEST ALLIS, WI 1/1/2009 To 12/31/2009

As Of 2010-04-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|-----------------------|----------------|
| 04A | AC | Clean-up of Contaminated Sites/Brownsfields | \$78,222.17 | 6.26% |
| Subtotal for : Acquisition | | | \$78,222.17 | 6.26% |
| 20 | AP | Planning | \$126,810.09 | 10.16% |
| 21A | AP | General Program Administration | \$125,378.50 | 10.04% |
| 21D | AP | Fair Housing Activities | \$8,374.92 | 0.67% |
| Subtotal for : Administrative And Planning | | | \$260,563.51 | 20.87% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$1,325.00 | 0.11% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$152,061.00 | 12.18% |
| 18B | ED | ED Direct: Technical Assistance | \$214.00 | 0.02% |
| 18C | ED | Micro-Enterprise Assistance | \$50,000.00 | 4.00% |
| Subtotal for : Economic Development | | | \$203,600.00 | 16.31% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$172,569.26 | 13.82% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$58,136.83 | 4.66% |
| 15 | HR | Code Enforcement | \$189,751.54 | 15.20% |
| Subtotal for : Housing | | | \$420,457.63 | 33.67% |
| 03 | PI | Public Facilities and Improvements (General) | \$22,824.75 | 1.83% |
| 03A | PI | Senior Centers | \$22,105.67 | 1.77% |
| 03F | PI | Parks, Recreational Facilities | \$7,812.94 | 0.63% |
| 03N | PI | Tree Planting | \$15,524.97 | 1.24% |
| Subtotal for : Public Improvements | | | \$68,268.33 | 5.47% |
| 05 | PS | Public Services (General) | \$217,547.65 | 17.42% |
| Subtotal for : Public Services | | | \$217,547.65 | 17.42% |
| Total Disbursements: | | | \$1,248,659.29 | 100.00% |