

Use of CDBG Funds By WESTCHESTER COUNTY, NY 5/1/2009 1 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$105,300.00	1.46%
Subtotal for : Acquisition			\$105,300.00	1.46%
20	AP	Planning	\$95,900.00	1.33%
21A	AP	General Program Administration	\$1,040,065.00	14.42%
Subtotal for : Administrative And Planning			\$1,135,965.00	15.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$94,273.00	1.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$280,651.00	3.89%
14C	HR	Public Housing Modernization	\$185,843.00	2.58%
14H	HR	Rehabilitation Administration	\$397,700.00	5.52%
Subtotal for : Housing			\$958,467.00	13.29%
03	PI	Public Facilities and Improvements (General)	\$774,617.00	10.74%
03A	PI	Senior Centers	\$250,000.00	3.47%
03D	PI	Youth Centers/Facilities	\$17,268.00	0.24%
03E	PI	Neighborhood Facilities	\$146,069.00	2.03%
03F	PI	Parks, Recreational Facilities	\$456,693.00	6.33%
03I	PI	Flood and Drainage Facilities	\$65,000.00	0.90%
03J	PI	Water/Sewer Improvements	\$130,275.00	1.81%
03K	PI	Street Improvements	\$1,726,057.00	23.94%
03L	PI	Sidewalks	\$697,020.00	9.67%
03M	PI	Child Care Centers/Facilities for Children	\$35,812.00	0.50%
Subtotal for : Public Improvements			\$4,298,811.00	59.62%
05	PS	Public Services (General)	\$226,749.00	3.14%
05A	PS	Senior Services	\$248,304.00	3.44%
05D	PS	Youth Services	\$40,982.00	0.57%
05J	PS	Fair Housing Activities	\$73,076.00	1.01%
05L	PS	Child Care Services	\$26,249.00	0.36%
05O	PS	Mental Health Services	\$50,000.00	0.69%
05U	PS	Housing Counseling	\$46,608.00	0.65%
Subtotal for : Public Services			\$711,968.00	9.87%
Total Disbursements:			\$7,210,511.00	100.00%