

Use of CDBG Funds By WESTMORELAND COUNTY, PA 5/1/2009 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$102,981.85	1.95%
04	AC	Clearance and Demolition	\$303,799.96	5.76%
Subtotal for : Acquisition			\$406,781.81	7.71%
20	AP	Planning	\$15,835.00	0.30%
21A	AP	General Program Administration	\$795,379.26	15.07%
Subtotal for : Administrative And Planning			\$811,214.26	15.37%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$56,188.20	1.06%
Subtotal for : Economic Development			\$56,188.20	1.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$210,569.82	3.99%
16A	HR	Residential Historic Preservation	\$100,000.00	1.90%
Subtotal for : Housing			\$310,569.82	5.89%
03	PI	Public Facilities and Improvements (General)	\$2,478,204.86	46.97%
03C	PI	Homeless Facilities (not operating costs)	\$47,442.00	0.90%
03J	PI	Water/Sewer Improvements	\$821,832.01	15.58%
Subtotal for : Public Improvements			\$3,347,478.87	63.44%
05	PS	Public Services (General)	\$44,577.82	0.84%
Subtotal for : Public Services			\$44,577.82	0.84%
19F	VV	Planned Repayments of Section 108 Loans	\$299,539.00	5.68%
Subtotal for : Repayments Of Section 108 Loans			\$299,539.00	5.68%
Total Disbursements:			\$5,276,349.78	100.00%