

## Use of CDBG Funds By the STATE of WISCONSIN 4/1/2009 1 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$1,447,733.83	5.12%
04	AC	Clearance and Demolition	\$9,500.00	0.03%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$81,000.00	0.29%
<b>Subtotal for : Acquisition</b>			<b>\$1,538,233.83</b>	<b>5.44%</b>
20	AP	Planning	\$388,202.01	1.37%
21A	AP	General Program Administration	\$1,295,703.48	4.58%
<b>Subtotal for : Administrative And Planning</b>			<b>\$1,683,905.49</b>	<b>5.95%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,924,388.51	17.41%
<b>Subtotal for : Economic Development</b>			<b>\$4,924,388.51</b>	<b>17.41%</b>
13	HR	Direct Homeownership Assistance	\$5,475.00	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,740,818.83	37.97%
14G	HR	Acquisition for Rehabilitation	\$416,000.00	1.47%
14H	HR	Rehabilitation Administration	\$545,254.89	1.93%
<b>Subtotal for : Housing</b>			<b>\$11,707,548.72</b>	<b>41.39%</b>
03	PI	Public Facilities and Improvements (General)	\$942,021.59	3.33%
03A	PI	Senior Centers	\$353,305.51	1.25%
03B	PI	Centers for the Disabled/Handicapped	\$598,044.58	2.11%
03E	PI	Neighborhood Facilities	\$431,153.23	1.52%
03G	PI	Parking Facilities	\$9,583.68	0.03%
03I	PI	Flood and Drainage Facilities	\$364,390.00	1.29%
03J	PI	Water/Sewer Improvements	\$3,251,175.25	11.49%
03K	PI	Street Improvements	\$1,411,785.94	4.99%
03O	PI	Fire Stations/Equipment	\$464,708.11	1.64%
03R	PI	Asbestos Removal	\$286,574.86	1.01%
<b>Subtotal for : Public Improvements</b>			<b>\$8,112,742.75</b>	<b>28.68%</b>
19D	OT	CDBG Assistance to Institutions of Higher Education	\$317,536.04	1.12%
<b>Subtotal for : Other</b>			<b>\$317,536.04</b>	<b>1.12%</b>
<b>Total Disbursements:</b>			<b>\$28,284,355.34</b>	<b>100.00%</b>