

Use of CDBG Funds By YAKIMA, WA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$6,620.00	0.54%
Subtotal for : Acquisition			\$6,620.00	0.54%
21A	AP	General Program Administration	\$173,778.00	14.19%
Subtotal for : Administrative And Planning			\$173,778.00	14.19%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$6,000.00	0.49%
18B	ED	ED Direct: Technical Assistance	\$250,885.00	20.49%
Subtotal for : Economic Development			\$256,885.00	20.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$431,568.00	35.25%
14H	HR	Rehabilitation Administration	\$85,994.00	7.02%
15	HR	Code Enforcement	\$74,267.00	6.07%
Subtotal for : Housing			\$591,829.00	48.34%
03	PI	Public Facilities and Improvements (General)	\$18,474.00	1.51%
Subtotal for : Public Improvements			\$18,474.00	1.51%
05	PS	Public Services (General)	\$147,886.00	12.08%
05A	PS	Senior Services	\$1,582.00	0.13%
05J	PS	Fair Housing Activities	\$27,317.00	2.23%
Subtotal for : Public Services			\$176,785.00	14.44%
Total Disbursements:			\$1,224,371.00	100.00%