

Use of CDBG Funds By YONKERS, NY 2/1/2009 To 1/31/2010

As Of 2010-05-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$4,920.00	0.18%
Subtotal for : Acquisition			\$4,920.00	0.18%
21A	AP	General Program Administration	\$724,683.00	26.20%
Subtotal for : Administrative And Planning			\$724,683.00	26.20%
18B	ED	ED Direct: Technical Assistance	\$145,921.00	5.27%
18C	ED	Micro-Enterprise Assistance	\$21,202.00	0.77%
Subtotal for : Economic Development			\$167,123.00	6.04%
13	HR	Direct Homeownership Assistance	\$198,000.00	7.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$47,800.00	1.73%
15	HR	Code Enforcement	\$261,165.00	9.44%
Subtotal for : Housing			\$506,965.00	18.33%
03	PI	Public Facilities and Improvements (General)	\$161,747.71	5.85%
03E	PI	Neighborhood Facilities	\$166,861.00	6.03%
03J	PI	Water/Sewer Improvements	\$14,115.00	0.51%
03N	PI	Tree Planting	\$24,000.00	0.87%
Subtotal for : Public Improvements			\$366,723.71	13.26%
05	PS	Public Services (General)	\$129,063.00	4.67%
05A	PS	Senior Services	\$61,358.00	2.22%
05B	PS	Services for The Disabled	\$9,600.00	0.35%
05C	PS	Legal Services	\$7,621.00	0.28%
05D	PS	Youth Services	\$245,705.00	8.88%
05L	PS	Child Care Services	\$92,348.00	3.34%
Subtotal for : Public Services			\$545,695.00	19.73%
19F	VV	Planned Repayments of Section 108 Loans	\$450,361.00	16.28%
Subtotal for : Repayments Of Section 108 Loans			\$450,361.00	16.28%
Total Disbursements:			\$2,766,470.71	100.00%