

HOPWA Performance Profile
 Competitive
 Grantee Name: State of Montana
 Grant Number: MT-H080010
 Program Year From 10/1/2009 To 9/30/2010
 Grant Start: 10/1/2008 Grant End: 9/30/2011

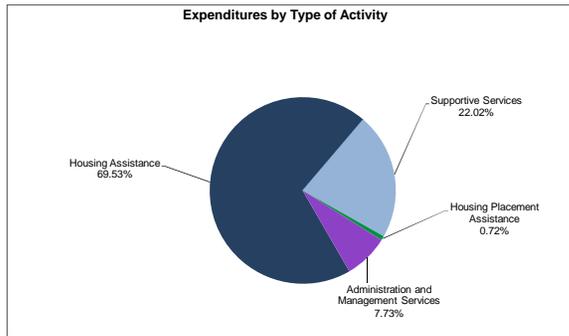
Available Funds for MT-H080010	
Total Award Amount	\$1,430,000.00
Disbursed	\$1,068,707.22
Total Available	\$361,292.78

Timeliness of MT-H080010		
	% Disbursed	Comments
Data as of 2/23/2011	75%	Timely

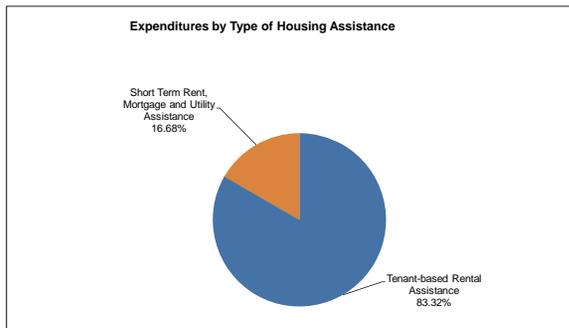
Timeliness Standard - Competitive Grants	
Grants scheduled to expire	Recommended % Disbursed
within 6 months	80-100%
7 - 12 months	60-95%
13 - 18 months	30-80%
19 - 24 months	15-50%
25 + months	1-30%

Expenditures:			
Type of Activity	Expenditures	Percentage	Per Unit Cost
Housing Assistance			
Tenant-based Rental Assistance	\$268,519.00		\$ 3,051
Households in permanent housing facilities that receive operating subsidies/leased units	\$0.00		\$ -
Households in transitional/short-term facilities that receive operating subsidies	\$0.00		\$ -
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	\$0.00		\$ -
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	\$0.00		\$ -
Short Term Rent, Mortgage and Utility Assistance	\$53,748.00		\$ 1,414
Total	\$322,267.00	69.53%	
Housing Development			
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	\$0.00		
Total	\$0.00	0.00%	
Supportive Services			
Supportive Services provided by project sponsors also delivering HOPWA housing assistance	\$102,076.00		
Supportive Services provided by project sponsors serving households who have other housing arrangements	\$0.00		
Total	\$102,076.00	22.02%	
Housing Placement Assistance			
Housing Information Services	\$0.00		
Permanent Housing Placement Services	\$3,351.00		
Total	\$3,351.00	0.72%	
Administration and Management Services			
Resource Identification to establish, coordinate and develop housing assistance resources	\$0.00		
Technical Assistance	\$0.00		
Project Outcomes/Program Evaluation	\$0.00		
Grantee Administration	\$4,962.00		
Project Sponsor Administration	\$30,864.00		
Other Activity	\$0.00		
Total	\$35,826.00	7.73%	
Total Expenditures	\$463,520.00	100.00%	

Status of Reporting:		
APR Due Date	APR Submission	Report Review Status
12/29	2010-2011 Received	Verified and Correct



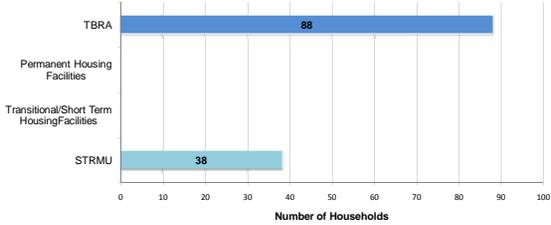
Expenditures by type of activity: Housing Assistance is 69.53%; Housing Development is 0.00%; Supportive Services is 22.02%; Housing Placement is 0.72%; and Administration and Management Services is 7.73%.



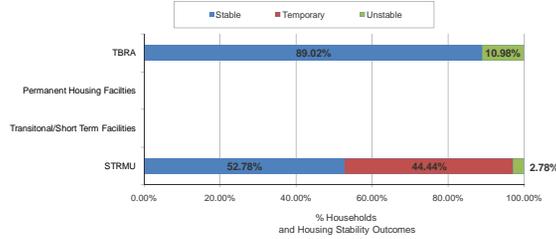
Expenditures by type of assistance: Tenant-based Rental Assistance is 83.32%; Households in permanent housing facilities that receive operating subsidies/leased units is 0.00%; Households in transitional/short-term facilities that receive operating subsidies is 0.00%; Households in permanent housing facilities developed with capital funds and placed in service during the operating year is 0.00%; Households in transitional/short-term facilities developed with capital funds and placed in service during the operating year is 0.00%; and Short Term Rent, Mortgage and Utility Assistance is 16.68%.

Housing Outputs and Outcomes:

Number of Households by Type of Housing Assistance



Outcomes by Type of Housing Assistance



Number of households by type of housing assistance: **Tenant-Based Rental Assistance** is 88, **Permanent Housing Facilities** is 0, **Transitional/Short-term Facilities** is 0 and **Short-Term Rent, Mortgage and Utility assistance** is 38.

Outcomes by type of housing assistance: **Tenant-based Rental Assistance** (n=82) is 89.02% stable, 0.00% temporary, and 10.98% unstable; **Permanent Housing Facilities** (n= 0) is 0.00% stable, 0.00% temporary, and 0.00% unstable; **Transitional/Short-term Facilities** (n=0) is 0.00% stable, 0.00% temporary, and 0.00% unstable; & **Short-term Rent, Mortgage and Utility Assistance** (n=36) is 52.78% stable, 44.44% temporary, and 2.78% unstable. *Outcomes do not include households where head of household died during operating year.*

**Indicates data elements used by HUD to measure progress on HUD Stat goals

Total Households Served with Housing Assistance

	Total Households	Data Deduction:
Total Households Served with Housing Assistance	126	Data deduction for households receiving more than one type of HOPWA-funded housing assistance
Total Unduplicated Households Served with Housing Assistance**	117	9

HOPWA Contribution toward Ending Homelessness

# Households Newly Placed in Housing*	% of New Clients Reported as Homeless upon entry
7	22%

*Households reported with Prior Living Situations: Place not meant for human habitation, Emergency shelter, and Transitional housing for homeless persons as reported in the APR and CAPER

Households in Permanent Housing

	Totals
Number of Households assisted in Permanent Housing **	88
HOPWA Expenditures for Permanent Housing	\$268,519

Number of Extremely Low-Income Households Served

	Number of Households Served with Housing Assistance
Tenant-Based Rental Assistance	76
Permanent Housing Facilities	0
Transitional/Short-Term Housing Facilities	0
Short-Term Rent, Mortgage and Utility Assistance	33
Total	109

Client Characteristics

	# of Qualifying Individuals	% of total
Households Continuing in Permanent Housing Arrangement (CI PH Only)	67	76%
Veterans (all programs)	7	6%
Chronically Homeless (all programs)	7	6%

**Of those served with Permanent Housing Assistance

Access to Care and Support

	# of Households	% of Households
Has a housing plan for maintaining or establishing stable on-going housing	110	94.02%
Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan.	113	96.58%
Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	113	96.58%
Has accessed and can maintain medical insurance/assistance	117	100.00%
Successfully accessed or maintained qualification for sources of income	107	91.45%
Number of households that obtained an income-producing job**	13	

Other Leveraged Housing Outputs

	Households
Tenant Based Rental Assistance (TBRA)	88
Permanent Facilities	0
Transitional Facilities	0
Short-Term Rent, Mortgage and Utility Assistance (STRMU)	33
TOTAL Leveraged Households	121

New Households Opened During Operating Year**

	Households
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0
TOTAL Households Opened during Operating Year	0

Unmet Need

	# of Households
Total number of households reported to have unmet need	240

* Performance data compiled February 24, 2011 and includes all Grantee reports received between October, 1, 2010 and December 31, 2010. Data is updated on a continuing basis as grantees submit reports.