

**COMMUNITY PLANNING AND DEVELOPMENT  
 SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM  
 2014 Summary Statement and Initiatives  
 (Dollars in Thousands)**

<b>SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM</b>	<b>Enacted/ Request</b>	<b>Carryover</b>	<b>Supplemental/ Rescission</b>	<b>Total Resources</b>	<b>Obligations</b>	<b>Outlays</b>
2012 Appropriation .....	\$53,500	\$26,677	...	\$80,177	\$75,177	\$62,607
2013 Annualized CR .....	53,827	5,000	...	58,827	58,827	82,239
2014 Request .....	<u>...</u>	<u>...</u>	<u>...</u>	<u>...</u>	<u>...</u>	<u>66,118</u>
Program Improvements/Offsets .....	-53,827	-5,000	...	-58,827	-58,827	-16,121

**1. What is this request?**

The Department is requesting up to \$10 million for Self-Help Homeownership Opportunity Program (SHOP) as part of a set-aside in the HOME Investment Partnerships Program for fiscal year 2014. The request of \$20 million for Capacity Building for Community Development and Affordable Housing program authorized under section 4(a) of the HUD Demonstration Act of 1993 (42 U.S.C. 9816 note) will be included under the Capacity Building program account.

Self-Help Homeownership Opportunity Program

**COMMUNITY PLANNING AND DEVELOPMENT  
 SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM  
 Summary of Resources by Program  
 (Dollars in Thousands)**

<b>Budget Activity</b>	<b>2012 Budget Authority</b>	<b>2011 Carryover Into 2012</b>	<b>2012 Total Resources</b>	<b>2012 Obligations</b>	<b>2013 Annualized CR</b>	<b>2012 Carryover Into 2013</b>	<b>2013 Total Resources</b>	<b>2014 Request</b>
Self-Help Homeownership Opportunity Program ..	\$13,500	\$26,677	\$40,177	\$40,177	\$13,583	...	\$13,583	...
Capacity Building .....	35,000	...	35,000	35,000	35,214	...	35,214	...
Capacity Building for Rural Housing .....	<u>5,000</u>	<u>...</u>	<u>5,000</u>	<u>...</u>	<u>5,030</u>	<u>\$5,000</u>	<u>10,030</u>	<u>...</u>
Total .....	53,500	26,677	80,177	75,177	53,827	5,000	58,827	...

NOTE: For fiscal year 2014, SHOP will be funded as a set-aside in the HOME account and Capacity Building will be funded and justified in the Capacity Building program account. Obligations and outlays for funds appropriated prior to fiscal year 2014 will continue to be reflected in the SHOP account.