

**COMMUNITY PLANNING AND DEVELOPMENT
 SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM
 2012 Summary Statement and Initiatives
 (Dollars in Thousands)**

SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM	<u>Enacted/ Request</u>	<u>Carryover</u>	<u>Supplemental/ Rescission</u>	<u>Total Resources</u>	<u>Obligations</u>	<u>Outlays</u>
2010 Appropriation	\$82,000 ^a	\$60,500	...	\$142,500	\$66,270	\$50,540
2011 CR	82,000	76,230 ^b	...	158,230	81,230	61,951
2012 Request .....	...	<u>77,000^c</u>	...	<u>77,000</u>	<u>77,000</u>	<u>70,193</u>
Program Improvements/Offsets	-82,000	+770	...	-81,230	-4,230	+8,242

- a/ The appropriation for the SHOP account includes \$27 million for the SHOP program, \$50 million for the Capacity Building for Community Development and Affordable Housing program, and a set-aside of \$5 million for the Housing Assistance Council.
- b/ \$820 thousand of fiscal year 2010 appropriations were transferred to the Transformation Initiative.
- c/ Up to 1 percent of fiscal year 2011 appropriations may be transferred to the Transformation Initiative.

Summary Statement

The 2012 Budget requests no appropriations for the Self-Help Homeownership Opportunity Program (SHOP) account and requests funding for the Capacity Building program in a separate justification.

The eligible activities under SHOP include acquisition and infrastructure improvements that set the stage for development of self-help housing and are eligible activities under the much larger HOME Investment Partnerships Program (HOME). The SHOP program is duplicative of existing efforts and outside of local planning frameworks such as the Consolidated Plan. Therefore, HUD proposes to eliminate funding for SHOP and consolidate its functions within the HOME program.

Activities under the Capacity Building for Community Development and Affordable Housing Program authorized under Section 4 of the HUD Demonstration Act of 1993 are requested to be funded in a separate Capacity Building account. See the Capacity Building justification for more information.

Self-Help Homeownership Opportunity Program

**COMMUNITY PLANNING AND DEVELOPMENT
SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM
Summary of Resources by Program
(Dollars in Thousands)**

<u>Budget Activity</u>	<u>2010 Budget Authority</u>	<u>2009 Carryover Into 2010</u>	<u>2010 Total Resources</u>	<u>2010 Obligations</u>	<u>2011 CR</u>	<u>2010 Carryover Into 2011</u>	<u>2011 Total Resources</u>	<u>2012 Request</u>
Self-Help Homeownership Opportunity Program ..	\$26,730	\$26,500	\$53,230	\$26,500	\$27,000	\$26,730	\$53,730	...
Capacity Building	49,500	34,000	83,500	34,000	50,000	49,500	99,500	...
Housing Assistance Council	4,950	...	4,950	4,950	5,000	...	5,000	...
Transformation Initiative	<u>820</u>	<u>...</u>	<u>820</u>	<u>820</u>	<u>...</u>	<u>...</u>	<u>...</u>	<u>...</u>
Total	82,000	60,500	142,500	66,270	82,000	76,230	158,230	...

NOTE: In fiscal year 2010, \$820 thousand in appropriations were transferred to the Transformation Initiative and up to 1 percent of fiscal year 2011 appropriations may be transferred to the Transformation Initiative.

<u>FTE</u>	<u>2010 Actual</u>	<u>2011 Estimate</u>	<u>2012 Estimate</u>
Headquarters	2	2	...
Field	<u>3</u>	<u>3</u>	<u>...</u>
Total	5	5	...

Self-Help Homeownership Opportunity Program

**COMMUNITY PLANNING AND DEVELOPMENT
 SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM
 Program Offsets
 (Dollars in Thousands)**

Self-Help Homeownership Opportunity Program	<u>Amount</u>
2010 Appropriation	\$26,730
2011 CR	27,000
2012 Request	<u>---</u>
Program Improvements/Offsets	-27,000

Proposed Actions

The 2012 President’s Budget requests no appropriations for the Self-Help Homeownership Opportunity Program (SHOP) account.

The eligible activities under SHOP include acquisition and infrastructure improvements that set the stage for development of self-help housing and are eligible activities under the much larger Home Investment Partnerships Program (HOME). The SHOP program is duplicative of existing efforts and outside of local planning frameworks such as the Consolidated Plan. Therefore, HUD proposes to eliminate funding for SHOP and consolidate its functions within the HOME program.

Self-Help Homeownership Opportunity Program

**COMMUNITY PLANNING AND DEVELOPMENT
 SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM
 Program Offsets
 (Dollars in Thousands)**

Capacity Building	<u>Amount</u>
2010 Appropriation	\$49,500
2011 CR	50,000
2012 Request	<u>---</u>
Program Improvements/offsets	-50,000

Proposed Actions

In the 2012 President’s Budget, activities under the Capacity Building for Community Development and Affordable Housing Program authorized under Section 4 of the HUD Demonstration Act of 1993, are requested to be funded in a separate Capacity Building account. See the Capacity Building justification for more information.

Self-Help Homeownership Opportunity Program

**COMMUNITY PLANNING AND DEVELOPMENT
 SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM
 Program Offsets
 (Dollars in Thousands)**

Housing Assistance Council	<u>Amount</u>
2010 Appropriation	\$4,950
2011 CR	5,000
2012 Request	<u>---</u>
Program Improvements/Offsets	-5,000

Proposed Actions

The 2012 President's Budget does not request funding for the Housing Assistance Council. Capacity Building activities authorized under Section 4 of the HUD Demonstration Act of 1993 are requested to be funded in a separate account Capacity Building account. See the Capacity Building justification for more information.

Self-Help Homeownership Opportunity Program

**COMMUNITY PLANNING AND DEVELOPMENT
SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM
Program Offsets
(Dollars in Thousands)**

Transformation Initiative	<u>Amount</u>
2010 Appropriation	\$820
2011 CR .....	...
2012 Request	<u>...</u>
Program Improvements/Offsets .....	...

NOTE: Up to 1 percent of fiscal year 2011 appropriations may be transferred to the Transformation Initiative.

Proposed Actions

The 2012 President's Budget requests no appropriations for the Self-Help Homeownership Opportunity Program (SHOP) account.

Self-Help Homeownership Opportunity Program

**COMMUNITY PLANNING AND DEVELOPMENT
 SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM
 Crosswalk of 2010 Availability
 (Dollars in Thousands)**

<u>Budget Activity</u>	<u>2010 Enacted</u>	<u>Supplemental/ Rescission</u>	<u>Approved Reprogrammings</u>	<u>Transfers</u>	<u>Carryover</u>	<u>Total 2010 Resources</u>
Self-Help Homeownership Opportunity Program	\$26,730	...	...	...	\$26,500	\$53,230
Capacity Building	49,500	...	...	...	34,000	83,500
Housing Assistance Council	4,950	...	...	...	...	4,950
Transformation Initiative	<u>820</u>	<u>...</u>	<u>...</u>	<u>...</u>	<u>...</u>	<u>820</u>
Total	82,000	...	...	...	60,500	142,500

Self-Help Homeownership Opportunity Program

**COMMUNITY PLANNING AND DEVELOPMENT
 SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM
 Crosswalk of 2011 Changes
 (Dollars in Thousands)**

<u>Budget Activity</u>	<u>2011 President's Budget Request</u>	<u>2011 CR</u>	<u>2011 Supplemental/ Rescission</u>	<u>Reprogrammings</u>	<u>Carryover</u>	<u>Total 2011 Resources</u>
Self-Help Homeownership Opportunity Program	\$27,000	...	...	\$26,730	\$53,730
Capacity Building	50,000	...	...	49,500	99,500
Housing Assistance Council	5,000	...	...	...	5,000
Transformation Initiative
Total	82,000	...	...	76,230	158,230

NOTE: Up to 1 percent of fiscal year 2011 appropriations may be transferred to the Transformation Initiative.