

**Department of Housing and Urban Development
Fiscal Year 2011 Service Contract Inventory**

Appendix C: Standard Inventory Summary Format

page 2

				Contract Type Analysis (as % of PSC obligations)				Competition Analysis (as % of PSC obligations)				Time of Obligation Analysis (as % of PSC obligations)				Small Business Analysis (as % of PSC obligations)						
		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Competed	Not Competed	Not Available for Competition	blank	Q1	Q2	Q3	Q4	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB
Special Interest Functions																						
B505	COST BENEFIT ANALYSES																					
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$7,013,432	0.40%	100%	0.0%	0.0%	0.0%	67.0%	6.0%	27.0%	0.0%	5.4%	11.2%	54.7%	28.7%	62.0%	37.0%	37.0%	12.0%	8.0%	0.0%	24.0%
D307	AUTOMATED INFORMATION SYSTEM SVCS	\$83,408,610	4.81%	95.1%	0.0%	4.7%	0.3%	94.9%	1.1%	3.9%	0.0%	1.6%	6.2%	6.5%	85.7%	26.8%	19.2%	10.6%	0.7%	0.0%	0.0%	11.8%
D310	ADP BACKUP AND SECURITY SERVICES																					
D314	ADP ACQUISITION SUP SVCS	\$60,635	0.00%	100%	0.0%	0.0%	0.0%	100%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R406	POLICY REVIEW/DEVELOPMENT SERVICES																					
R407	PROGRAM EVALUATION SERVICES	\$47,527,278	2.74%	60.9%	26.1%	13.0%	0.0%	96.2%	0.0%	3.8%	0.0%	0.0%	22.7%	23.8%	53.5%	7.2%	6.7%	6.7%	0.0%	0.0%	0.0%	37.0%
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$31,920,750	1.84%	81.8%	9.4%	8.0%	0.8%	51.1%	22.3%	25.2%	1.5%	6.5%	5.0%	20.1%	68.4%	43.9%	39.8%	38.3%	2.9%	0.0%	0.0%	30.9%
R409	PROGRAM REVIEW/DEVELOPMENT SERVICES	\$778,452	0.04%	100%	0.0%	0.0%	0.0%	100%	0.0%	0.0%	0.0%	8.8%	0.0%	79.4%	11.8%	20.6%	0.0%	0.0%	79.4%	0.0%	0.0%	0.0%
R413	SPECIFICATIONS DEVELOPMENT SERVICES																					
R414	SYSTEMS ENGINEERING SERVICES																					
R423	INTELLIGENCE SERVICES																					
R425	ENGINEERING AND TECHNICAL SERVICES	\$1,102,096	0.06%	100%	0.0%	0.0%	0.0%	100%	0.0%	0.0%	0.0%	0.0%	0.0%	88.4%	11.6%	100%	0.0%	100%	0.0%	0.0%	0.0%	100%
R497	PERSONAL SERVICES CONTRACTS																					
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	\$2,713,015	0.16%	100%	0.0%	0.0%	0.0%	100%	0.0%	0.0%	0.0%	63.8%	0.0%	15.4%	20.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Biggest Percentage of Obligations																						
R610	PERSONAL PROPERTY MANAGEMENT SERVIC	\$846,059,773	48.78%	100%	0.0%	0.0%	0.0%	100%	0.0%	0.0%	0.0%	10.4%	6.9%	64.1%	18.5%	37.1%	19.5%	8.4%	1.9%	1.9%	0.0%	9.2%
R710	FINANCIAL SERVICES	\$215,658,111	12.43%	100%	0.0%	0.0%	0.0%	100%	0.0%	0.0%	0.0%	76.8%	13.6%	0.0%	9.6%	100%	100%	100%	0.0%	0.0%	0.0%	100%
R499	OTHER PROFESSIONAL SERVICES	\$98,528,296	5.68%	97.6%	0.6%	1.7%	0.1%	83.1%	0.2%	16.7%	0.0%	10.8%	25.0%	16.2%	48.1%	75.6%	21.8%	21.3%	0.9%	0.0%	1.5%	5.7%
D307	AUTOMATED INFORMATION SYSTEM SVCS																					
D301	ADP FACILITY MANAGEMENT	\$63,133,827	3.64%	100%	0.0%	0.0%	0.0%	98.7%	0.0%	1.3%	0.0%	0.1%	2.9%	0.0%	97.0%	1.5%	1.3%	1.3%	1.3%	0.0%	0.0%	0.0%
R407	PROGRAM EVALUATION SERVICES																					
R699	OTHER ADMINISTRATIVE SUPPORT SVCS	\$33,016,312	1.90%	96.2%	0.9%	2.9%	0.0%	82.5%	1.1%	16.4%	0.0%	41.8%	2.2%	37.1%	19.0%	19.2%	18.6%	18.6%	0.8%	0.5%	0.0%	4.0%
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES																					
Z169	MAINT-REP-ALT/OTHER RESIDENTIAL BLD	\$28,021,456	1.62%	100%	0.0%	0.0%	0.0%	0.0%	100%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.3%	0.0%	0.0%	22.7%
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$23,511,123	1.36%	86.6%	0.3%	0.0%	13.1%	78.0%	2.9%	19.2%	0.0%	2.2%	12.8%	46.5%	38.5%	98.9%	69.1%	67.3%	17.3%	16.4%	1.9%	27.2%