

**BUDGET AUTHORITY BY PROGRAM  
COMPARATIVE SUMMARY, FISCAL YEARS 2010-2012  
(Dollars in Millions)**

	<u>2010</u> <u>ACTUAL</u>	<u>2011</u> <u>ESTIMATE</u>	<u>2012</u> <u>ESTIMATE</u>
<b>DISCRETIONARY PROGRAMS</b>			
<b>PRESIDENTIAL INITIATIVES</b>			
FHA Combating Mortgage Fraud.....	\$20	\$20	...
Affordable Housing Trust Fund.....	[...]	[...]	[1,000]
Initiatives to Prevent and End Homelessness.....	[...]	[...]	[150]
Total, Presidential Initiatives.....	20	20	[1,150]
<b>PUBLIC AND INDIAN HOUSING</b>			
Transforming Rental Assistance (TRA)			
Rental Assistance and Administrative Fees			
Public Housing.....	...	...	117
Multifamily.....	...	...	50
Resident Mobility.....	...	...	33
Total, TRA.....	...	...	200
Tenant-Based Rental Assistance (TBRA)			
Section 8 Contract Renewals.....	16,339	16,339	17,194
Renewal Set-Aside.....	[150]	[150]	[135]
Administrative Fees.....	1,575	1,575	1,648
Family Self-Sufficiency Coordinators.....	60	60	60
Section 8 Rental Assistance (Tenant Protection Vouchers).....	120	120	75
Family Unification Program.....	15	15	...
Advanced Appropriation for FY 2010.....	[4,000]	[...]	[...]
Advanced Appropriation for FY 2011.....	[(4,000)]	[4,000]	[...]
Advanced Appropriation for FY 2012.....	[...]	[(4,000)]	[4,000]
Advanced Appropriation for FY 2013.....	[...]	[...]	[(4,000)]
Mainstream Voucher Renewals.....	...	...	114
Housing and Services Initiative - Vouchers.....	...	...	57
Veterans Affairs Supportive Housing.....	75	75	75
Disaster Displacement Assistance.....	...	...	[50]
Transfer to Transformation Initiative Fund.....	[100]	[...]	[...]
Total, TBRA.....	18,184	18,184	19,223

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	<u>2010 ACTUAL</u>	<u>2011 ESTIMATE</u>	<u>2012 ESTIMATE</u>
<b>Public Housing Capital Fund</b>			
Formula Grants.....	\$2,371	\$2,371	\$2,365
ROSS.....	50	50	...
Emergency Capitalization Needs.....	20	20	20
Administrative Receivership.....	9	9	5
Early Childhood Education, Job Training Facilities.....	35	35	...
Financial and Physical Assessment Support.....	15	15	15
Transfer to Transformation Initiative Fund.....	[25]	[...]	[...]
<b>Total, Public Housing Capital Fund.....</b>	<b>2,500</b>	<b>2,500</b>	<b>2,405</b>
<b>Revitalization of Severely Distressed Public Housing (HOPE VI)</b>			
Revitalization Grants.....	125	125	...
Choice Neighborhoods Initiative Demonstration.....	65	65	...
Technical Assistance.....	10	10	...
Transfer to Transformation Initiative Fund.....	[2]	[...]	[...]
<b>Total, HOPE VI.....</b>	<b>200</b>	<b>200</b>	<b>...</b>
<b>Choice Neighborhoods</b>			
Choice Neighborhoods Grants.....	...	...	240
Technical Assistance.....	...	...	10
<b>Total, Choice Neighborhoods.....</b>	<b>...</b>	<b>...</b>	<b>250</b>
<b>Public Housing Operating Fund</b>			
Operating Subsidy.....	4,775	4,775	4,962
Transfer to Transformation Initiative Fund.....	[15]	[...]	[...]
<b>Subtotal, Public Housing Operating Fund.....</b>	<b>4,775</b>	<b>4,775</b>	<b>4,962</b>
Offset of Excess Operating Reserves.....	...	...	(1,000)
<b>Total, Public Housing Operating Fund.....</b>	<b>4,775</b>	<b>4,775</b>	<b>3,962</b>
<b>Native American Housing Block Grants</b>			
Formula Grants.....	690	690	698
Technical Assistance.....	4	4	...
Native American Housing Interests.....	4	4	...
<b>Title VI Federal Guarantees for Tribal Housing Activities</b>			
Program Account.....	2	2	2
Loan Guarantee Limitation.....	[18]	[18]	[20]
<b>Total, Native American Housing Block Grants.....</b>	<b>700</b>	<b>700</b>	<b>700</b>
<b>Indian Housing Loan Guarantee Fund</b>			
Program Account.....	6	6	6
Loan Guarantee Contracts.....	1	1	1
Limitation Level.....	[919]	[919]	[428]
<b>Total, Indian Housing Loan Guarantee.....</b>	<b>7</b>	<b>7</b>	<b>7</b>

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Native Hawaiian Loan Guarantee Fund			
Program Account.....	\$1	\$1	...
Limitation Level.....	[42]	[42]	[...]
Total, Section Native Hawaiian Loan Guarantee.....	1	1	...
Native Hawaiian Housing Block Grants			
Formula Grants.....	13	13	10
Technical Assistance.....	[0.3]	[0.3]	[0.3]
Total, Native Hawaiian Housing Block Grants.....	13	13	10
<b>Subtotal, Public and Indian Housing.....</b>	<b>26,380</b>	<b>26,380</b>	<b>26,757</b>
 <b>COMMUNITY PLANNING AND DEVELOPMENT</b>			
Community Development Block Grant (CDBG) Funds			
Entitlement/Non-entitlement.....	3,983	3,983	3,684
Sustainable Communities.....	150	150	[...]
Regional Planning Grants.....	[100]	[100]	[...]
Community Challenge Planning Grants.....	[40]	[40]	[...]
Research Project with DOT.....	[10]	[10]	[...]
Insular Area CDBG.....	7	7	7
Indian Tribes (Section 107).....	65	65	65
Economic Development Initiative.....	173	173	...
Neighborhoods Initiative Program.....	22	22	...
Transfer to Transformation Initiative Fund.....	[44]	[...]	[...]
Rural Innovation Fund.....	25	25	25
Promotion of Economic Development and Entrepreneurship for Indian Tribes.....	[5]	[5]	[5]
University Community Fund.....	25	25	...
Guam transfer from DOD.....	...	...	23
Subtotal, CDBG.....	4,450	4,450	3,804
Supplemental.....	100	...	...
Total, CDBG.....	4,550	4,450	3,804
HOME Investment Partnerships Program			
Formula Grants.....	1,821	1,821	1,647
Insular Areas.....	4	4	3
Transfer to Transformation Initiative Fund.....	[18]	[...]	[...]
Total, HOME.....	1,825	1,825	1,650
Community Development Loan Guarantees (Section 108)			
Credit Subsidy.....	6	6	[Fee-Based]
Loan Guarantee Limitation.....	[275]	[275]	[500]
Total, Section 108.....	6	6	...

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	<u>2010</u> <u>ACTUAL</u>	<u>2011</u> <u>ESTIMATE</u>	<u>2012</u> <u>ESTIMATE</u>
<b>Self-Help and Assisted Homeownership (SHOP)</b>			
SHOP.....	\$27	\$27	[In HOME]
Section 4 Capacity Building for Community Development and Affordable Housing.....	50	50	...
Rural Capacity Building Activities.....	[5]	[5]	...
Housing Assistance Council.....	5	5	...
Transfer to Transformation Initiative Fund.....	[1]	[...]	[...]
Total, SHOP.....	82	82	...
Capacity Building.....	...	...	50
<b>Homeless Assistance Grants</b>			
Grants.....	1,859	1,859	...
Continuum of Care(S+C, SHP, and Rural) Housing).....	...	...	2,016
Emergency Solutions Grants Formula.....	...	...	200
Homeless Data Analysis Project.....	6	6	6
Transfer to Transformation Initiative Fund.....	[13]	[...]	[...]
Subtotal, Homeless.....	1,865	1,865	2,222
Distribution of Funding for Initiatives to Prevent and End Homelessness.....	[...]	[...]	150
Total, Homeless.....	1,865	1,865	2,372
<b>Housing Opportunities for Persons with AIDS (HOPWA)</b>			
Formula Grants.....	302	302	302
Competitive Grants.....	33	33	33
Transfer to Transformation Initiative Fund.....	[3]	[...]	[...]
Total, HOPWA.....	335	335	335
Brownfields Economic Development Initiative.....	18	18	...
<b>Subtotal, Community Planning and Development.....</b>	<b>8,681</b>	<b>8,581</b>	<b>8,211</b>
<b>SUSTAINABLE HOUSING AND COMMUNITIES (OSHC)</b>			
Regional Planning Grants.....	...	...	100
Challenge Planning Grants.....	...	...	40
Research Tools and Best Practices.....	...	...	10
Benchmarking Energy Performance in HUD-Assisted Housing.....	...	...	[5]
Total, Sustainable Housing and Communities.....	...	...	150

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<b>HOUSING PROGRAMS</b>			
Project-Based Rental Assistance			
Section 8 Contract Renewals (incl. Mod Rehab & Mod Rehab SRO).....	\$8,316	\$8,310	\$9,130
Tenant Resources Network (TRN).....	10	10	10
Contract Administrators.....	232	232	289
Advanced Appropriation for FY 2010.....	[400]	[...]	[...]
Advanced Appropriation for FY 2011.....	[(394)]	[394]	[...]
Advanced Appropriation for FY 2012.....	[...]	[(394)]	[394]
Advanced Appropriation for FY 2013.....	[...]	[...]	[(400)]
Total, Project-Based Rental Assistance.....	8,558	8,552	9,429
Energy Innovation Fund.....			
Transfer to Transformation Initiative Fund.....	[1]	[...]	[...]
Total Energy Innovation Fund.....	50	50	...
Housing Counseling Assistance			
Program.....	85	85	84
Administrative Contract Services.....	3	3	4
Transfer to Transformation Initiative Fund.....	[1]	[...]	[...]
Total, Housing Counseling Assistance.....	88	88	88
Supportive Housing for the Elderly (Section 202)			
Expansion.....	517	517	387
PRAC Renewals/Amendments.....	158	158	259
Service Coordinators/Congregate Housing Service Program.....	90	90	91
Conversion to Assisted Living/Emergency Repairs.....	40	40	20
Planning Grant.....	20	20	...
Transfer to Transformation Initiative Fund.....	[8]	[...]	[...]
Total, Supportive Housing for the Elderly Housing.....	825	825	757
Housing for Persons with Disabilities (Section 811)			
Expansion-Capital Advance and PRAC.....	164	164	111
PRAC Renewals.....	49	49	85
Mainstream Voucher Renewals.....	87	87	...
Transfer to Transformation Initiative Fund.....	[3]	[...]	[...]
Total, Disabled Housing.....	300	300	196

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<b>FHA Funds</b>			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds			
Management Housing Insurance (CMHI)			
Administrative Expenses.....	\$111	\$189	\$158
Education and Outreach.....	7	...	...
Transfer to Working Capital Fund.....	71	...	72
Transfer to Transformation Initiative Fund.....	[1]	[...]	[...]
Direct Loan Limitation.....	[50]	[50]	[50]
Loan Guarantee Limitation Level.....	[400,000]	[400,000]	[400,000]
Total, MMI/CMHI.....	189	189	230
General Insurance and Special Risk Insurance Funds			
Positive Credit Subsidy .....	9	9	9
Direct Loan Limitation.....	[20]	[20]	[20]
Loan Guarantee Limitation Level.....	[20,000]	[20,000]	[25,000]
Total GI/SRI.....	9	9	9
<b>Total, FHA Funds.....</b>	<b>198</b>	<b>198</b>	<b>239</b>
<b>Manufactured Housing Standards Program</b>			
Manufactured Housing Fees Trust Fund .....	3	7	7
Manufactured Housing General Fund Appropriation.....	9	9	7
Transfer to Transformation Initiative Fund.....	[0.09]	[...]	[...]
Total, Manufactured Housing Standards Program.....	12	16	14
Rent Supp./Section 236 Contract Amendments.....	40	40	16
Rescission - Other Assisted Housing.....	(72)	(41)	(7)
<b>Subtotal, Housing Programs.....</b>	<b>9,999</b>	<b>10,028</b>	<b>10,732</b>
<b>GOVERNMENT NATIONAL MORTGAGE ASSOCIATION</b>			
Guarantees of Mortgage-Backed Securities			
Program.....	...	...	30
Collections.....	...	...	(100)
MBS Guarantee Limitation.....	[500,000]	[500,000]	[500,000]
<b>Subtotal, GNMA.....</b>	<b>...</b>	<b>...</b>	<b>(70)</b>
<b>POLICY DEVELOPMENT AND RESEARCH</b>			
Research and Technology.....	48	48	57
<b>Subtotal, PD&amp;R.....</b>	<b>48</b>	<b>48</b>	<b>57</b>

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<b>FAIR HOUSING &amp; EQUAL OPPORTUNITY</b>			
Fair Housing Assistance Program.....	\$29	\$29	\$29
Fair Housing Initiatives Program.....	42	42	43
Limited English Proficiency.....	1	1	...
Transfer to Transformation Initiative.....	[1]	[...]	[...]
<b>Subtotal, Fair Housing Activities.....</b>	<b>72</b>	<b>72</b>	<b>72</b>
<b>LEAD-BASED PAINT AND POISONING PREVENTION</b>			
Lead-Based Paint Hazard Reduction			
Lead Hazard Control Grants.....	68	68	96
Technical Studies.....	4	4	4
Healthy Homes .....	20	20	40
Lead Hazard Control Demonstration Program.....	48	48	...
Transfer to Transformation Initiative Fund.....	[1]	[...]	[...]
Total, OHHLHC.....	140	140	140
<b>MANAGEMENT AND ADMINISTRATION</b>			
Salaries and Expenses, HUD.....	1,346	1,346	1,350
Salaries and Expenses, OIG.....	125	125	126
Working Capital Fund			
Working Capital Fund (Direct).....	200	200	243
Transfers.....	[71]	[71]	[72]
Total, Working Capital Fund.....	[271]	[271]	[315]
<b>Subtotal, Management and Administration.....</b>	<b>1,671</b>	<b>1,671</b>	<b>1,719</b>
HUD Transformation Initiatives.....			
FHA Combating Mortgage Fraud.....	[20]	[20]	[...]
Transfers.....	[238]	[238]	[120]
Total, HUD Transformation Initiatives.....	[258]	[258]	[120]
<b>Subtotal, HUD Discretionary Budget Authority (Gross).....</b>	<b>47,011</b>	<b>46,940</b>	<b>47,768</b>
Offsetting Receipts			
MMI Capital Reserve.....	(2,651)	(9,762)	(5,013)
GNMA.....	(991)	(696)	(528)
FHA (GI/SRI Negative Subsidy).....	(455)	(509)	(481)
Manufactured Housing Fees Trust.....	(3)	(7)	(7)
Total receipts.....	(4,100)	(10,974)	(6,029)
<b>Total, HUD Discretionary Budget Authority (Net).....</b>	<b>42,911</b>	<b>35,966</b>	<b>41,739</b>

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<b>MANDATORY PROGRAMS</b>			
Indian Housing Loan Guarantee Fund.....	\$1	\$1	...
Low-Rent Public Housing Loans.....	(587)	...	...
Community Development Loan Guarantee Program Account.....	3	3	...
Neighborhood Stabilization.....	...	1,000	...
Revolving fund for Liquidating Programs.....	1	1	1
FHA Mutual Mortgage Insurance Program Account .....	...	3,226	...
FHA General and Special Risk Program Account.....	863	3,024	...
FHA General and Special Risk Liquidating Account.....	84	6	12
FHA Mutual Mortgage Insurance Capital Reserve Account.....	2,651	6,536	5,013
Emergency Homeowners' Relief Fund .....	...	1,000	...
Housing for the Elderly or Handicapped Fund Liquidating Account.....	(573)	(642)	(542)
Interstate Land Sales.....	...	...	1
Guarantees of Mortgage-Backed Securities Loan Guarantee Program.....	...	721	...
Gifts and Bequests.....	...	3	...
Housing Trust Fund.....	...	...	1,000
Subtotal, Gross Mandatory Budget Authority.....	2,443	14,879	5,485
Mandatory Receipts.....	(266)	(591)	(25)
Total, Net Mandatory Budget Authority.....	2,177	14,288	5,460
<b>Total, Net HUD Budget Authority.....</b>	<b>45,088</b>	<b>50,254</b>	<b>47,199</b>