



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ALBANY, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 06-01-2010 and 05-31-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	4
		Total Number of Households Assisted: 4

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	996
05D	Youth Services	1,000
05H	Employment Training	2,500
		Total Number of Persons Benefitting: 4,496

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	11,595
03K	Street Improvements	4,500
03L	Sidewalks	23,111
		Total Number of Persons Benefitting: 39,206



HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
05R	Homeownership Assistance (not direct)	40
14A	Rehab; Single-Unit Residential	27
14F	Energy Efficiency Improvements	70
Total Number of Households Assisted:		137

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05D	Youth Services	282
05I	Crime Awareness	16,147
05J	Fair Housing Activities (if CDGS, then subject to 15% cap)	18
05U	Housing Counseling	57
Total Number of Persons Benefitting:		16,504

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03F	Parks, Recreational Facilities	7,215
03J	Water/Sewer Improvements	1,268
03N	Tree Planting	19,354
Total Number of Persons Benefitting:		27,837



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
AUBURN, NY

DATE: 05-10-12
TIME: 16:59
PAGE: 1

PR 51- Selected CDBG Accomplishment Report
Program Year Between 04-01-2010 and 03-31-2011

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	2
14A	Rehab; Single-Unit Residential	23
14B	Rehab; Multi-Unit Residential	2
Total Number of Households Assisted:		27

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	953
05A	Senior Services	618
05D	Youth Services	219
05G	Battered and Abused Spouses	5
05L	Child Care Services	3
05M	Health Services	401
05T	Security Deposits (if HOME, not part of 5% Admin Cap)	5
Total Number of Persons Benefitting:		2,204



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
BABYLON TOWNSHIP, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 01-01-2010 and 12-31-2010

DATE: 05-10-12
TIME: 17:22
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	6
		Total Number of Households Assisted: 6

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	1,241
05A	Senior Services	99
		Total Number of Persons Benefitting: 1,340

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03C	Homeless Facilities (not operating costs)	52
03K	Street Improvements	40,338
03L	Sidewalks	12,615
		Total Number of Persons Benefitting: 53,005



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
BINGHAMTON, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 09-01-2010 and 08-31-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	3
14B	Rehab; Multi-Unit Residential	8
Total Number of Households Assisted:		11

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	99
05D	Youth Services	13
05I	Crime Awareness	3,000
Total Number of Persons Benefitting:		3,112

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	12,311
Total Number of Persons Benefitting:		12,311



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
BUFFALO, NY

DATE: 05-10-12
TIME: 16:59
PAGE: 1

PR 51- Selected CDBG Accomplishment Report
Program Year Between 05-01-2010 and 04-30-2011

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	10
14A	Rehab; Single-Unit Residential	97
14B	Rehab; Multi-Unit Residential	122
Total Number of Households Assisted:		229

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	8
Total Number of Jobs Created/Retained:		8

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	14,372
05A	Senior Services	4,581
05B	Handicapped Services	27
05C	Legal Services	747
05D	Youth Services	12,520
05F	Substance Abuse Services	69
05H	Employment Training	300
05I	Crime Awareness	27,800
05J	Fair Housing Activities (if CDGS, then subject to 15% cap)	285,528
05Q	Subsistence Payment	8
05U	Housing Counseling	74



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
BUFFALO, NY

DATE: 05-10-12
TIME: 16:59
PAGE: 2

PR 51- Selected CDBG Accomplishment Report
Program Year Between 05-01-2010 and 04-30-2011

Total Number of Persons Benefitting: 346,026

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03A	Senior Centers	588
03E	Neighborhood Facilities	24,645
03F	Parks, Recreational Facilities	1,283
03K	Street Improvements	8,238
03L	Sidewalks	18,484
03S	Facilities for AIDS Patients (not operating costs)	376
Total Number of Persons Benefitting:		53,614



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CHEEKTOWAGA TOWNSHIP, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 04-01-2010 and 03-31-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	48
14B	Rehab; Multi-Unit Residential	178
14F	Energy Efficiency Improvements	38
Total Number of Households Assisted:		264

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	24
Total Number of Jobs Created/Retained:		24

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05A	Senior Services	5,491
05B	Handicapped Services	100
05D	Youth Services	58
05E	Transportation Services	1,552
05G	Battered and Abused Spouses	130
05I	Crime Awareness	7,614
05U	Housing Counseling	59
Total Number of Persons Benefitting:		15,004

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CHEEKTOWAGA TOWNSHIP, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 04-01-2010 and 03-31-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 2

03F	Parks, Recreational Facilities	3,791
03I	Flood Drainage Improvements	656
03L	Sidewalks	3,791
Total Number of Persons Benefitting:		8,238



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
COLONIE, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 07-01-2010 and 06-30-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	32
Total Number of Households Assisted:		32

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05A	Senior Services	6
05D	Youth Services	22
05L	Child Care Services	38
Total Number of Persons Benefitting:		66



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
DUNKIRK, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 04-01-2010 and 03-31-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
05R	Homeownership Assistance (not direct)	5
14A	Rehab; Single-Unit Residential	20
Total Number of Households Assisted:		25

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
17D	Other Commercial/Industrial Improvements	18
18C	Micro-Enterprise Assistance	5
Total Number of Jobs Created/Retained:		23

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	1,380
05D	Youth Services	705
05W	Food Banks	19
Total Number of Persons Benefitting:		2,104



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
DUTCHESS COUNTY, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 03-01-2010 and 02-28-2011

DATE: 05-10-12
TIME: 17:22
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	7
		Total Number of Households Assisted: 7

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18B	ED Technical Assistance	2
		Total Number of Jobs Created/Retained: 2

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	3,490
05	Public Services (General)	472
05A	Senior Services	182
05D	Youth Services	373
05F	Substance Abuse Services	586
05N	Abused and Neglected Children	353
		Total Number of Persons Benefitting: 5,456

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	13,485
03F	Parks, Recreational Facilities	517
03I	Flood Drainage Improvements	2,015



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
DUTCHESS COUNTY, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 03-01-2010 and 02-28-2011

DATE: 05-10-12
TIME: 17:22
PAGE: 2

03J	Water/Sewer Improvements	11,467
03K	Street Improvements	2,293
03L	Sidewalks	2,893
Total Number of Persons Benefitting:		32,670



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ELMIRA, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 07-01-2010 and 06-30-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	29
14B	Rehab; Multi-Unit Residential	8
Total Number of Households Assisted:		37

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	5
Total Number of Jobs Created/Retained:		5

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	572
05	Public Services (General)	55,184
05A	Senior Services	119
05I	Crime Awareness	27,176
05N	Abused and Neglected Children	15
05U	Housing Counseling	109
Total Number of Persons Benefitting:		83,175

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03F	Parks, Recreational Facilities	29,405
03K	Street Improvements	27,176



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ELMIRA, NY

PR 51- Selected CDBG Accomplishment Report
Program Year Between 07-01-2010 and 06-30-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 2

Total Number of Persons Benefitting: 56,581



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ERIE COUNTY, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 04-01-2010 and 03-31-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	48
14B	Rehab; Multi-Unit Residential	12
Total Number of Households Assisted:		60

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	2
Total Number of Jobs Created/Retained:		2

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	1,247
05E	Transportation Services	4,594
Total Number of Persons Benefitting:		5,841

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	4,727
03A	Senior Centers	386
03B	Handicapped Centers	25
03J	Water/Sewer Improvements	1,356
03K	Street Improvements	4,628
03L	Sidewalks	1,143



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ERIE COUNTY,NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 04-01-2010 and 03-31-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 2

Total Number of Persons Benefitting: 12,265



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
GLENS FALLS, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 08-01-2010 and 07-31-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	8
14B	Rehab; Multi-Unit Residential	6
Total Number of Households Assisted:		14

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	3
Total Number of Jobs Created/Retained:		3

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	5,802
05A	Senior Services	120
05D	Youth Services	2,649
Total Number of Persons Benefitting:		8,571

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	85
03E	Neighborhood Facilities	406
03L	Sidewalks	2,944
Total Number of Persons Benefitting:		3,435



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
GREECE,NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 08-01-2010 and 07-31-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	42
		Total Number of Households Assisted: 42

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05A	Senior Services	65
05U	Housing Counseling	21
		Total Number of Persons Benefitting: 86



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HAMBURG, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 04-01-2010 and 03-31-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	9
		Total Number of Households Assisted: 9

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	11
		Total Number of Jobs Created/Retained: 11

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05G	Battered and Abused Spouses	358
05U	Housing Counseling	279
		Total Number of Persons Benefitting: 637

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03J	Water/Sewer Improvements	2,117
		Total Number of Persons Benefitting: 2,117



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HUNTINGTON TOWNSHIP,NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 04-01-2010 and 03-31-2011

DATE: 05-10-12
TIME: 17:22
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	30
14J	Housing Services	42
Total Number of Households Assisted:		72

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05J	Fair Housing Activities (if CDGS, then subject to 15% cap)	92
Total Number of Persons Benefitting:		92

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	4,722
Total Number of Persons Benefitting:		4,722



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
IRONDEQUOIT, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 08-01-2010 and 07-31-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
05R	Homeownership Assistance (not direct)	21
13	Direct Homeownership Assistance	4
14A	Rehab; Single-Unit Residential	142
		Total Number of Households Assisted: 167

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05A	Senior Services	468
		Total Number of Persons Benefitting: 468

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03K	Street Improvements	3,071
		Total Number of Persons Benefitting: 3,071



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ISLIP TOWNSHIP,NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 07-01-2010 and 06-30-2011

DATE: 05-10-12
TIME: 17:22
PAGE: 1

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	5,076
05D	Youth Services	3,858
Total Number of Persons Benefitting:		8,934

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	30,991
Total Number of Persons Benefitting:		30,991



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ITHACA, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 07-01-2010 and 06-30-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	62
		Total Number of Households Assisted: 62

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
17D	Other Commercial/Industrial Improvements	1
18A	ED Direct Financial Assistance to For-Profits	34
		Total Number of Jobs Created/Retained: 35

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	5,001
05B	Handicapped Services	3
05H	Employment Training	17
05M	Health Services	632
		Total Number of Persons Benefitting: 5,653

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	23,884
03E	Neighborhood Facilities	21,571
		Total Number of Persons Benefitting: 45,455



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
JAMESTOWN, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 08-01-2010 and 07-31-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	2
14B	Rehab; Multi-Unit Residential	2
Total Number of Households Assisted:		4

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	3,315
03K	Street Improvements	1
Total Number of Persons Benefitting:		3,316



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
KINGSTON, NY

DATE: 05-10-12
TIME: 17:22
PAGE: 1

PR 51- Selected CDBG Accomplishment Report
Program Year Between 07-01-2010 and 06-30-2011

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05H	Employment Training	932
05I	Crime Awareness	2,902
Total Number of Persons Benefitting:		3,834



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
MIDDLETOWN, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 01-01-2010 and 12-31-2010

DATE: 05-10-12
TIME: 17:22
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	10
Total Number of Households Assisted:		10

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	5
Total Number of Jobs Created/Retained:		5



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
MONROE COUNTY, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 08-01-2010 and 07-31-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
05R	Homeownership Assistance (not direct)	380
14A	Rehab; Single-Unit Residential	74
Total Number of Households Assisted:		454

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	5
Total Number of Jobs Created/Retained:		5

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	25
05A	Senior Services	1,112
05B	Handicapped Services	600
05K	Tenant/Landlord Counseling	2,341
Total Number of Persons Benefitting:		4,078

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	24,482
03F	Parks, Recreational Facilities	36,149
03J	Water/Sewer Improvements	4,153
03L	Sidewalks	10,842



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
MONROE COUNTY, NY

PR 51- Selected CDBG Accomplishment Report
Program Year Between 08-01-2010 and 07-31-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 2

Total Number of Persons Benefitting: 75,626



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
MOUNT VERNON, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 01-01-2010 and 12-31-2010

DATE: 05-10-12
TIME: 17:22
PAGE: 1

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	335
05A	Senior Services	313
05D	Youth Services	694
05H	Employment Training	24
05I	Crime Awareness	191
Total Number of Persons Benefitting:		1,557



HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
05R	Homeownership Assistance (not direct)	2
14A	Rehab; Single-Unit Residential	66
14B	Rehab; Multi-Unit Residential	2
16A	Residential Historic Preservation	40,000
Total Number of Households Assisted:		40,070

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	9
18B	ED Technical Assistance	18
Total Number of Jobs Created/Retained:		27

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	222,752
05A	Senior Services	744
05D	Youth Services	10,829
05F	Substance Abuse Services	10
05H	Employment Training	127
05I	Crime Awareness	51,102
05J	Fair Housing Activities (if CDGS, then subject to 15% cap)	492
05L	Child Care Services	38
05M	Health Services	4



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 NASSAU COUNTY, NY
 PR 51- Selected CDBG Accomplishment Report
 Program Year Between 09-01-2010 and 08-31-2011

DATE: 05-10-12
 TIME: 17:22
 PAGE: 2

Total Number of Persons Benefitting: 286,098

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	380,482
03A	Senior Centers	690
03B	Handicapped Centers	40
03C	Homeless Facilities (not operating costs)	16
03D	Youth Centers	732
03E	Neighborhood Facilities	50,647
03F	Parks, Recreational Facilities	88,703
03K	Street Improvements	53,982
03L	Sidewalks	37,954
03M	Child Care Centers	1,300
03O	Fire Station/Equipment	119,113
		Total Number of Persons Benefitting: 733,659

OTHER

Matrix Code	Eligible Activity	Number of Properties
04	Clearance and Demolition	10
		Total Number of Properties: 10



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
NEW ROCHELLE, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 01-01-2010 and 12-31-2010

DATE: 05-10-12
TIME: 17:22
PAGE: 1

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
17D	Other Commercial/Industrial Improvements	22
		Total Number of Jobs Created/Retained: 22

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	8,856
05A	Senior Services	3,748
05B	Handicapped Services	43
05D	Youth Services	90
05H	Employment Training	73
05L	Child Care Services	646
05U	Housing Counseling	2
		Total Number of Persons Benefitting: 13,458

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	22,836
03F	Parks, Recreational Facilities	2,238
03L	Sidewalks	15,089
		Total Number of Persons Benefitting: 40,163



HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	3
14B	Rehab; Multi-Unit Residential	200
Total Number of Households Assisted:		203

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	8,271,727
05A	Senior Services	7,237
05D	Youth Services	109,340
05L	Child Care Services	400
05O	Mental Health Services	729
Total Number of Persons Benefitting:		8,389,433



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
NEW YORK

DATE: 05-10-12
TIME: 17:22
PAGE: 1

PR 51- Selected CDBG Accomplishment Report
Program Year Between 01-01-2010 and 12-31-2010

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	129
14A	Rehab; Single-Unit Residential	514
14B	Rehab; Multi-Unit Residential	72
Total Number of Households Assisted:		715

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
17B	CI Infrastructure Development	26
17D	Other Commercial/Industrial Improvements	6
18A	ED Direct Financial Assistance to For-Profits	2,074
18C	Micro-Enterprise Assistance	81
Total Number of Jobs Created/Retained:		2,187

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03A	Senior Centers	671
03E	Neighborhood Facilities	7,728
03I	Flood Drainage Improvements	154
03J	Water/Sewer Improvements	12,660
03L	Sidewalks	5,203
Total Number of Persons Benefitting:		26,416



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
NEWBURGH, NY

DATE: 05-10-12
TIME: 17:22
PAGE: 1

PR 51- Selected CDBG Accomplishment Report
Program Year Between 01-01-2010 and 12-31-2010

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	55
05D	Youth Services	18
05H	Employment Training	10
05I	Crime Awareness	54,258
Total Number of Persons Benefitting:		54,341



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
NIAGARA FALLS, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 01-01-2010 and 12-31-2010

DATE: 05-10-12
TIME: 16:59
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	20
14A	Rehab; Single-Unit Residential	20
Total Number of Households Assisted:		40

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18C	Micro-Enterprise Assistance	1
Total Number of Jobs Created/Retained:		1

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	76,875
05D	Youth Services	252
05I	Crime Awareness	5,447
05J	Fair Housing Activities (if CDGS, then subject to 15% cap)	2,843
05U	Housing Counseling	6
Total Number of Persons Benefitting:		85,423

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	15,857
Total Number of Persons Benefitting:		15,857



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ONONDAGA COUNTY, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 09-01-2010 and 08-31-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	88
Total Number of Households Assisted:		88

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03F	Parks, Recreational Facilities	2,197
03G	Parking Facilities	6,860
03N	Tree Planting	24,064
Total Number of Persons Benefitting:		33,121



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ORANGE COUNTY, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 01-01-2010 and 12-31-2010

DATE: 05-10-12
TIME: 17:22
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	7
Total Number of Households Assisted:		7



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
POUGHKEEPSIE, NY

DATE: 05-10-12
TIME: 17:22
PAGE: 1

PR 51- Selected CDBG Accomplishment Report
Program Year Between 03-01-2010 and 02-28-2011

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	24,384
05D	Youth Services	1,705
05G	Battered and Abused Spouses	1,261
05L	Child Care Services	17
Total Number of Persons Benefitting:		27,367



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ROCHESTER, NY

DATE: 05-10-12
TIME: 16:59
PAGE: 1

PR 51- Selected CDBG Accomplishment Report
Program Year Between 07-01-2010 and 06-30-2011

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	137
14B	Rehab; Multi-Unit Residential	75
14F	Energy Efficiency Improvements	39
Total Number of Households Assisted:		251

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	203
Total Number of Jobs Created/Retained:		203

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	1,140,239
05A	Senior Services	184
05C	Legal Services	6
05D	Youth Services	642
05H	Employment Training	86
05K	Tenant/Landlord Counseling	545
Total Number of Persons Benefitting:		1,141,702

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	217,481



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ROCHESTER, NY

PR 51- Selected CDBG Accomplishment Report
Program Year Between 07-01-2010 and 06-30-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 2

Total Number of Persons Benefitting: 217,481



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ROCKLAND COUNTY, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 07-01-2010 and 06-30-2011

DATE: 05-10-12
TIME: 17:22
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
05R	Homeownership Assistance (not direct)	90
		Total Number of Households Assisted: 90

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	138
05A	Senior Services	11,417
05C	Legal Services	102
05D	Youth Services	412
05E	Transportation Services	670
05H	Employment Training	90
		Total Number of Persons Benefitting: 12,829

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	6,667
03F	Parks, Recreational Facilities	2,787
03I	Flood Drainage Improvements	1,185
03L	Sidewalks	6,550
		Total Number of Persons Benefitting: 17,189



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ROME, NY

DATE: 05-10-12
TIME: 16:59
PAGE: 1

PR 51- Selected CDBG Accomplishment Report
Program Year Between 01-01-2010 and 12-31-2010

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	30
14B	Rehab; Multi-Unit Residential	38
Total Number of Households Assisted:		68

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18C	Micro-Enterprise Assistance	4
Total Number of Jobs Created/Retained:		4

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	6,015
05D	Youth Services	25
Total Number of Persons Benefitting:		6,040

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03A	Senior Centers	100
03C	Homeless Facilities (not operating costs)	1,185
03D	Youth Centers	325
03F	Parks, Recreational Facilities	6,676
03K	Street Improvements	15,092
03L	Sidewalks	2,856



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ROME, NY

DATE: 05-10-12
TIME: 16:59
PAGE: 2

PR 51- Selected CDBG Accomplishment Report
Program Year Between 01-01-2010 and 12-31-2010

03N Tree Planting

4,563
Total Number of Persons Benefitting: 30,797



HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	14
14B	Rehab; Multi-Unit Residential	24
Total Number of Households Assisted:		38

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05C	Legal Services	52
05D	Youth Services	121
05G	Battered and Abused Spouses	110
Total Number of Persons Benefitting:		283

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03A	Senior Centers	1,525
03C	Homeless Facilities (not operating costs)	29
03E	Neighborhood Facilities	17
03K	Street Improvements	1,541
Total Number of Persons Benefitting:		3,112



HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	14
14B	Rehab; Multi-Unit Residential	1
Total Number of Households Assisted:		15

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	117,626
05B	Handicapped Services	2,241
05D	Youth Services	243
05I	Crime Awareness	7,373
05U	Housing Counseling	54
Total Number of Persons Benefitting:		127,537

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	12,369
03K	Street Improvements	5,074
03P	Health Facilities	58,625
Total Number of Persons Benefitting:		76,068



HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	194
14B	Rehab; Multi-Unit Residential	58
Total Number of Households Assisted:		252

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	29,534
05A	Senior Services	146
05D	Youth Services	635
05E	Transportation Services	9
05F	Substance Abuse Services	46
05L	Child Care Services	95
05M	Health Services	24
05U	Housing Counseling	98
Total Number of Persons Benefitting:		30,587

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	15,483
03E	Neighborhood Facilities	9,458
03F	Parks, Recreational Facilities	17,546
03K	Street Improvements	24,275
03L	Sidewalks	21,127



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
SUFFOLK COUNTY, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 04-01-2010 and 03-31-2011

DATE: 05-10-12
TIME: 17:22
PAGE: 2

03M Child Care Centers

67
Total Number of Persons Benefitting: 87,956



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
SYRACUSE, NY

DATE: 05-10-12
TIME: 16:59
PAGE: 1

PR 51- Selected CDBG Accomplishment Report
Program Year Between 05-01-2010 and 04-30-2011

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	138
14A	Rehab; Single-Unit Residential	250
14B	Rehab; Multi-Unit Residential	1
14F	Energy Efficiency Improvements	1
Total Number of Households Assisted:		390

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	89
05	Public Services (General)	5,657
05A	Senior Services	791
05B	Handicapped Services	69
05C	Legal Services	107
05D	Youth Services	3,873
05H	Employment Training	368
05K	Tenant/Landlord Counseling	141
05U	Housing Counseling	363
Total Number of Persons Benefitting:		11,458



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
TONAWANDA, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 04-01-2010 and 03-31-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
12	Construction of Housing	4
13	Direct Homeownership Assistance	4
14A	Rehab; Single-Unit Residential	19
14B	Rehab; Multi-Unit Residential	2
Total Number of Households Assisted:		29

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05I	Crime Awareness	19,058
05K	Tenant/Landlord Counseling	35
Total Number of Persons Benefitting:		19,093

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	839
03K	Street Improvements	935
03N	Tree Planting	3,752
Total Number of Persons Benefitting:		5,526



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
TROY, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 07-01-2010 and 06-30-2011

DATE: 05-10-12
TIME: 16:59
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	19
		Total Number of Households Assisted: 19

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	373
05	Public Services (General)	1
05D	Youth Services	237
05H	Employment Training	24
05L	Child Care Services	89
		Total Number of Persons Benefitting: 724

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	4,154
03E	Neighborhood Facilities	20,480
03K	Street Improvements	14,846
03L	Sidewalks	7,018
		Total Number of Persons Benefitting: 46,498



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
UNION, NY

DATE: 05-10-12
TIME: 16:59
PAGE: 1

PR 51- Selected CDBG Accomplishment Report
Program Year Between 10-01-2010 and 09-30-2011

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	10
14A	Rehab; Single-Unit Residential	76
Total Number of Households Assisted:		86

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	32
Total Number of Jobs Created/Retained:		32

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05A	Senior Services	2,605
05B	Handicapped Services	65
05D	Youth Services	605
05L	Child Care Services	33
Total Number of Persons Benefitting:		3,308

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03E	Neighborhood Facilities	28,414
03F	Parks, Recreational Facilities	16,981
03K	Street Improvements	1,347
Total Number of Persons Benefitting:		46,742



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
UTICA, NY

DATE: 05-10-12
TIME: 16:59
PAGE: 1

PR 51- Selected CDBG Accomplishment Report
Program Year Between 04-01-2010 and 03-31-2011

ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	10
		Total Number of Jobs Created/Retained: 10

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05A	Senior Services	2,669
05D	Youth Services	1,512
05M	Health Services	2,632
		Total Number of Persons Benefitting: 6,813

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03F	Parks, Recreational Facilities	1,622
		Total Number of Persons Benefitting: 1,622



HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	7
14A	Rehab; Single-Unit Residential	2
14B	Rehab; Multi-Unit Residential	125
14C	Public Housing Modernization	176
Total Number of Households Assisted:		310

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	52
05A	Senior Services	713
05B	Handicapped Services	55
05D	Youth Services	378
05E	Transportation Services	309
05J	Fair Housing Activities (if CDGS, then subject to 15% cap)	97
05L	Child Care Services	12
05U	Housing Counseling	351
Total Number of Persons Benefitting:		1,967

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03A	Senior Centers	720
03E	Neighborhood Facilities	15,884
03F	Parks, Recreational Facilities	3,559



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
WESTCHESTER COUNTY, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 05-01-2010 and 04-30-2011

DATE: 05-10-12
TIME: 17:22
PAGE: 2

03J	Water/Sewer Improvements	1,850
03K	Street Improvements	5,168
03L	Sidewalks	2,823
Total Number of Persons Benefitting:		30,004



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
WHITE PLAINS, NY
PR 51- Selected CDBG Accomplishment Report
Program Year Between 09-01-2010 and 08-31-2011

DATE: 05-10-12
TIME: 17:22
PAGE: 1

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	18
14B	Rehab; Multi-Unit Residential	8
Total Number of Households Assisted:		26

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	63,786
05B	Handicapped Services	72
05D	Youth Services	195
05K	Tenant/Landlord Counseling	75
Total Number of Persons Benefitting:		64,128



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
YONKERS, NY

DATE: 05-10-12
TIME: 17:22
PAGE: 1

PR 51- Selected CDBG Accomplishment Report
Program Year Between 02-01-2010 and 01-31-2011

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	27,027
05A	Senior Services	1,511
05B	Handicapped Services	111
05D	Youth Services	3,375
05L	Child Care Services	509
Total Number of Persons Benefitting:		32,533

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	31,469
03E	Neighborhood Facilities	4,030
Total Number of Persons Benefitting:		35,499